

The Alameda Corridor Monthly TEU and Revenue History *

Month	On Corridor	Around Corridor	Total	Monthly Revenue **
Jul-05	280,094	94,594	374,688	\$ 5,460,421
Aug-05	371,829	121,496	493,325	\$ 6,918,821
Sep-05	329,081	89,585	418,666	\$ 5,798,928
Oct-05	361,038	107,602	468,640	\$ 6,489,581
Nov-05	342,335	98,455	440,790	\$ 6,229,137
Dec-05	338,175	93,783	431,958	\$ 5,966,851
Jan-06	371,532	108,615	480,146	\$ 7,616,303
Feb-06	281,396	92,221	373,617	\$ 6,690,752
Mar-06	344,957	145,646	490,603	\$ 6,701,555
Apr-06	379,695	118,594	498,289	\$ 7,407,771
May-06	414,901	121,710	536,611	\$ 7,805,255
Jun-06	421,591	99,880	521,471	\$ 7,454,687
FY06	4,236,624	1,292,181	5,528,805	\$ 80,540,063
Jul-06	443,001	102,876	545,876	\$ 7,881,992
Aug-06	468,521	106,089	574,610	\$ 8,258,817
Sep-06	452,410	98,876	551,286	\$ 7,789,308
Oct-06	485,995	102,666	588,661	\$ 8,413,117
Nov-06	426,845	92,461	519,306	\$ 7,545,275
Dec-06	400,475	94,027	494,502	\$ 7,553,674
CY06	4,891,318	1,283,661	6,174,979	\$ 91,118,507
Jan-07	417,239	104,489	521,728	\$ 8,289,771
Feb-07	379,300	94,572	473,871	\$ 7,594,480
Mar-07	373,448	99,313	472,761	\$ 7,465,533
Apr-07	368,073	98,731	466,804	\$ 7,668,231
May-07	420,335	109,022	529,357	\$ 8,601,965
Jun-07	403,156	102,747	505,903	\$ 8,158,594
FY07	5,038,797	1,205,869	6,244,666	\$ 95,220,756
Jul-07	416,562	107,927	524,489	\$ 8,487,701
Aug-07	414,161	102,109	516,270	\$ 8,386,110
Sep-07	401,035	103,780	504,814	\$ 8,005,188
Oct-07	417,736	107,369	525,105	\$ 8,418,812
Nov-07	374,403	92,899	467,302	\$ 7,647,343
Dec-07	353,767	93,098	446,865	\$ 7,408,209
CY07	4,739,214	1,216,055	5,955,270	\$ 96,131,937
Jan-08	376,475	89,289	465,764	\$ 7,892,894
Feb-08	357,295	88,241	445,536	\$ 7,705,525
Mar-08	300,430	86,522	386,952	\$ 7,044,181
Apr-08	337,755	90,824	428,579	\$ 7,477,970
May-08	378,726	92,927	471,652	\$ 8,085,759
Jun-08	353,111	85,869	438,980	\$ 7,488,731
FY08	4,481,456	1,140,853	5,622,309	\$ 94,048,421

* Use Fees (Waterborne and Non-Waterborne) and Container Charges

** Financial Statements

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Jul-08	401,929	95,597	497,526	\$ 8,570,927
Aug-08	395,808	94,849	490,657	\$ 8,328,608
Sep-08	375,186	90,109	465,295	\$ 9,107,884
Oct-08	407,436	84,466	491,901	\$ 7,965,161
Nov-08	355,317	62,614	417,931	\$ 6,766,280
Dec-08	326,602	51,779	378,381	\$ 6,099,926
CY08	4,366,070	1,013,085	5,379,155	\$ 92,533,845
Jan-09	335,949	54,031	389,981	\$ 6,426,327
Feb-09	263,958	47,587	311,545	\$ 5,390,097
Mar-09	275,148	52,129	327,277	\$ 6,004,300
Apr-09	293,891	50,014	343,905	\$ 6,308,935
May-09	303,132	52,031	355,163	\$ 7,555,117
Jun-09	292,973	51,504	344,477	\$ 6,825,498
FY09	4,027,329	786,709	4,814,038	\$ 85,349,060
Jul-09	294,605	50,955	345,560	\$ 6,350,022
Aug-09	302,915	55,711	358,626	\$ 6,874,466
Sep-09	314,909	49,351	364,259	\$ 6,589,533
Oct-09	310,986	54,344	365,330	\$ 6,446,943
Nov-09	298,376	50,628	349,004	\$ 6,506,759
Dec-09	301,315	55,879	357,194	\$ 6,602,749
CY09	3,588,157	624,163	4,212,320	\$ 77,880,746
Jan-10	301,333	59,517	360,850	\$ 6,719,900
Feb-10	291,054	57,837	348,891	\$ 6,630,056
Mar-10	301,027	57,617	358,644	\$ 6,698,851
Apr-10	301,257	57,519	358,777	\$ 6,765,954
May-10	315,859	63,703	379,562	\$ 7,044,995
Jun-10	327,168	66,890	394,058	\$ 7,248,304
FY10	3,660,805	679,950	4,340,754	\$ 80,478,532
Jul-10	351,715	73,107	424,822	\$ 7,598,318
Aug-10	372,793	81,737	454,530	\$ 8,101,249
Sep-10	377,294	72,350	449,644	\$ 7,895,382
Oct-10	380,808	74,553	455,361	\$ 8,286,715
Nov-10	346,381	66,585	412,966	\$ 7,726,414
Dec-10	339,082	57,349	396,431	\$ 7,377,810
CY10	4,005,772	788,763	4,794,535	\$ 88,093,949
Jan-11	352,779	60,018	412,797	\$ 7,792,447
Feb-11	321,215	56,374	377,589	\$ 7,094,990
Mar-11	317,602	50,951	368,553	\$ 7,117,365
Apr-11	347,876	56,066	403,942	\$ 7,779,128
May-11	381,185	60,956	442,140	\$ 8,387,321
Jun-11	371,356	54,674	426,030	\$ 8,031,341
FY11	4,260,086	764,720	5,024,806	\$ 93,188,481

* Use Fees (Waterborne and Non-Waterborne) and Container Charges

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Jul-11	372,679	55,687	428,366	\$ 7,857,330
Aug-11	405,407	57,734	463,142	\$ 8,552,307
Sep-11	378,929	53,184	432,113	\$ 8,008,595
Oct-11	378,392	55,621	434,012	\$ 8,153,779
Nov-11	352,275	51,027	403,302	\$ 7,647,828
Dec-11	345,093	50,039	395,132	\$ 7,632,005
CY11	4,324,788	662,332	4,987,120	\$ 94,054,436
Jan-12	370,653	52,642	423,295	\$ 8,745,286
Feb-12	307,512	47,906	355,418	\$ 7,370,612
Mar-12	327,111	48,541	375,652	\$ 7,931,414
Apr-12	347,448	52,265	399,713	\$ 8,278,677
May-12	373,972	53,630	427,602	\$ 8,644,040
Jun-12	355,524	56,246	411,770	\$ 8,462,089
FY12	4,314,995	634,522	4,949,518	\$ 97,283,963
Jul-12	383,131	58,131	441,262	\$ 8,776,983
Aug-12	362,533	51,691	414,224	\$ 8,236,006
Sep-12	350,273	50,589	400,862	\$ 8,041,232
Oct-12	394,976	56,197	451,174	\$ 9,254,666
Nov-12	322,731	43,196	365,927	\$ 7,537,479
Dec-12	302,465	44,263	346,728	\$ 7,076,810
CY12	4,198,329	615,298	4,813,627	\$ 98,355,295
Jan-13	378,001	47,904	425,905	\$ 8,910,609
Feb-13	360,419	45,930	406,349	\$ 8,653,658
Mar-13	309,547	41,837	351,384	\$ 7,436,913
Apr-13	344,018	42,920	386,938	\$ 8,173,158
May-13	370,697	44,719	415,416	\$ 8,832,921
Jun-13	351,299	45,985	397,285	\$ 8,428,537
FY13	4,230,090	573,364	4,803,454	\$ 99,358,973
Jul-13	383,176	47,955	431,131	\$ 9,055,436
Aug-13	385,603	46,464	432,068	\$ 8,880,563
Sep-13	383,535	46,731	430,266	\$ 8,906,776
Oct-13	390,573	50,879	441,453	\$ 9,354,680
Nov-13	380,810	46,312	427,122	\$ 9,159,872
Dec-13	364,512	46,835	411,348	\$ 8,874,620
CY13	4,402,191	554,474	4,956,665	\$ 104,667,743
Jan-14	389,277	41,336	430,613	\$ 9,183,681
Feb-14	360,129	42,839	402,968	\$ 8,769,177
Mar-14	360,033	44,288	404,321	\$ 8,634,198
Apr-14	391,129	44,112	435,241	\$ 9,402,901
May-14	415,699	45,755	461,454	\$ 9,660,544
Jun-14	400,277	42,913	443,190	\$ 9,116,443
FY14	4,604,754	546,421	5,151,174	\$ 108,998,890

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Jul-14	406,143	46,288	452,431	\$ 9,180,731
Aug-14	398,508	47,664	446,172	\$ 9,120,808
Sep-14	391,719	48,228	439,947	\$ 8,930,862
Oct-14	428,594	46,467	475,061	\$ 9,657,148
Nov-14	392,592	40,309	432,901	\$ 9,171,209
Dec-14	375,143	35,172	410,315	\$ 8,812,797
CY14	4,709,243	525,371	5,234,614	\$ 109,640,499
Jan-15	348,528	29,248	377,776	\$ 7,643,417
Feb-15	255,971	22,460	278,431	\$ 5,940,268
Mar-15	359,007	34,416	393,423	\$ 8,294,295
Apr-15	431,101	38,820	469,921	\$ 9,663,273
May-15	438,667	37,875	476,542	\$ 9,792,729
Jun-15	421,486	38,649	460,135	\$ 9,311,231
FY15	4,647,459	465,596	5,113,055	\$ 105,518,770
Jul-15	436,587	44,782	481,369	\$ 9,654,838
Aug-15	419,341	44,054	463,395	\$ 9,316,636
Sep-15	407,339	40,346	447,685	\$ 9,171,365
Oct-15	387,890	40,694	428,584	\$ 8,757,463
Nov-15	351,590	38,568	390,158	\$ 8,290,661
Dec-15	343,516	37,818	381,334	\$ 8,063,058
CY15	4,601,023	447,730	5,048,753	\$ 103,899,235
Jan-16	370,412	41,071	411,483	\$ 8,680,652
Feb-16	360,468	35,999	396,467	\$ 8,605,691
Mar-16	310,552	37,926	348,478	\$ 7,688,319
Apr-16	340,622	40,315	380,937	\$ 8,396,651
May-16	367,382	39,852	407,234	\$ 8,683,036
Jun-16	349,985	36,272	386,257	\$ 8,308,113
FY16	4,445,684	477,697	4,923,381	\$ 103,616,482
Jul-16	358,294	39,498	397,792	\$ 8,446,559
Aug-16	373,736	35,998	409,734	\$ 8,756,512
Sep-16	324,307	34,031	358,338	\$ 8,042,123
Oct-16	350,387	36,705	387,092	\$ 8,352,395
Nov-16	332,701	34,536	367,237	\$ 8,286,450
Dec-16	321,550	38,308	359,858	\$ 8,053,950
CY16	4,160,396	450,511	4,610,907	\$ 100,300,451
Jan-17	354,605	37,814	392,419	\$ 8,774,571
Feb-17	350,913	39,166	390,079	\$ 8,662,569
Mar-17	336,470	39,131	375,601	\$ 8,541,793
Apr-17	342,417	36,207	378,624	\$ 8,487,525
May-17	402,047	32,064	434,111	\$ 9,305,648
FY17	3,847,427	403,458	4,250,885	\$ 93,710,095
CY17	1,786,452	184,382	1,970,834	\$ 43,772,106

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** Financial Statements