

## The Alameda Corridor Monthly TEU and Revenue History \*

| Month       | On Corridor      | Around Corridor  | Total            | Monthly Revenue **   |
|-------------|------------------|------------------|------------------|----------------------|
| Jul-05      | 280,094          | 94,594           | 374,688          | \$ 5,460,421         |
| Aug-05      | 371,829          | 121,496          | 493,325          | \$ 6,918,821         |
| Sep-05      | 329,081          | 89,585           | 418,666          | \$ 5,798,928         |
| Oct-05      | 361,038          | 107,602          | 468,640          | \$ 6,489,581         |
| Nov-05      | 342,335          | 98,455           | 440,790          | \$ 6,229,137         |
| Dec-05      | 338,175          | 93,783           | 431,958          | \$ 5,966,851         |
| Jan-06      | 371,532          | 108,615          | 480,146          | \$ 7,616,303         |
| Feb-06      | 281,396          | 92,221           | 373,617          | \$ 6,690,752         |
| Mar-06      | 344,957          | 145,646          | 490,603          | \$ 6,701,555         |
| Apr-06      | 379,695          | 118,594          | 498,289          | \$ 7,407,771         |
| May-06      | 414,901          | 121,710          | 536,611          | \$ 7,805,255         |
| Jun-06      | 421,591          | 99,880           | 521,471          | \$ 7,454,687         |
| <b>FY06</b> | <b>4,236,624</b> | <b>1,292,181</b> | <b>5,528,805</b> | <b>\$ 80,540,063</b> |
| Jul-06      | 443,001          | 102,876          | 545,876          | \$ 7,881,992         |
| Aug-06      | 468,521          | 106,089          | 574,610          | \$ 8,258,817         |
| Sep-06      | 452,410          | 98,876           | 551,286          | \$ 7,789,308         |
| Oct-06      | 485,995          | 102,666          | 588,661          | \$ 8,413,117         |
| Nov-06      | 426,845          | 92,461           | 519,306          | \$ 7,545,275         |
| Dec-06      | 400,475          | 94,027           | 494,502          | \$ 7,553,674         |
| <b>CY06</b> | <b>4,891,318</b> | <b>1,283,661</b> | <b>6,174,979</b> | <b>\$ 91,118,507</b> |
| Jan-07      | 417,239          | 104,489          | 521,728          | \$ 8,289,771         |
| Feb-07      | 379,300          | 94,572           | 473,871          | \$ 7,594,480         |
| Mar-07      | 373,448          | 99,313           | 472,761          | \$ 7,465,533         |
| Apr-07      | 368,073          | 98,731           | 466,804          | \$ 7,668,231         |
| May-07      | 420,335          | 109,022          | 529,357          | \$ 8,601,965         |
| Jun-07      | 403,156          | 102,747          | 505,903          | \$ 8,158,594         |
| <b>FY07</b> | <b>5,038,797</b> | <b>1,205,869</b> | <b>6,244,666</b> | <b>\$ 95,220,756</b> |
| Jul-07      | 416,562          | 107,927          | 524,489          | \$ 8,487,701         |
| Aug-07      | 414,161          | 102,109          | 516,270          | \$ 8,386,110         |
| Sep-07      | 401,035          | 103,780          | 504,814          | \$ 8,005,188         |
| Oct-07      | 417,736          | 107,369          | 525,105          | \$ 8,418,812         |
| Nov-07      | 374,403          | 92,899           | 467,302          | \$ 7,647,343         |
| Dec-07      | 353,767          | 93,098           | 446,865          | \$ 7,408,209         |
| <b>CY07</b> | <b>4,739,214</b> | <b>1,216,055</b> | <b>5,955,270</b> | <b>\$ 96,131,937</b> |
| Jan-08      | 376,475          | 89,289           | 465,764          | \$ 7,892,894         |
| Feb-08      | 357,295          | 88,241           | 445,536          | \$ 7,705,525         |
| Mar-08      | 300,430          | 86,522           | 386,952          | \$ 7,044,181         |
| Apr-08      | 337,755          | 90,824           | 428,579          | \$ 7,477,970         |
| May-08      | 378,726          | 92,927           | 471,652          | \$ 8,085,759         |
| Jun-08      | 353,111          | 85,869           | 438,980          | \$ 7,488,731         |
| <b>FY08</b> | <b>4,481,456</b> | <b>1,140,853</b> | <b>5,622,309</b> | <b>\$ 94,048,421</b> |

\* Use Fees (Waterborne and Non-Waterborne) and Container Charges

\*\* Financial Statements

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| Month       | On Corridor      | Around Corridor  | Total            | Monthly Revenue **   |
|-------------|------------------|------------------|------------------|----------------------|
| Jul-08      | 401,929          | 95,597           | 497,526          | \$ 8,570,927         |
| Aug-08      | 395,808          | 94,849           | 490,657          | \$ 8,328,608         |
| Sep-08      | 375,186          | 90,109           | 465,295          | \$ 9,107,884         |
| Oct-08      | 407,436          | 84,466           | 491,901          | \$ 7,965,161         |
| Nov-08      | 355,317          | 62,614           | 417,931          | \$ 6,766,280         |
| Dec-08      | 326,602          | 51,779           | 378,381          | \$ 6,099,926         |
| <b>CY08</b> | <b>4,366,070</b> | <b>1,013,085</b> | <b>5,379,155</b> | <b>\$ 92,533,845</b> |
| Jan-09      | 335,949          | 54,031           | 389,981          | \$ 6,426,327         |
| Feb-09      | 263,958          | 47,587           | 311,545          | \$ 5,390,097         |
| Mar-09      | 275,148          | 52,129           | 327,277          | \$ 6,004,300         |
| Apr-09      | 293,891          | 50,014           | 343,905          | \$ 6,308,935         |
| May-09      | 303,132          | 52,031           | 355,163          | \$ 7,555,117         |
| Jun-09      | 292,973          | 51,504           | 344,477          | \$ 6,825,498         |
| <b>FY09</b> | <b>4,027,329</b> | <b>786,709</b>   | <b>4,814,038</b> | <b>\$ 85,349,060</b> |
| Jul-09      | 294,605          | 50,955           | 345,560          | \$ 6,350,022         |
| Aug-09      | 302,915          | 55,711           | 358,626          | \$ 6,874,466         |
| Sep-09      | 314,909          | 49,351           | 364,259          | \$ 6,589,533         |
| Oct-09      | 310,986          | 54,344           | 365,330          | \$ 6,446,943         |
| Nov-09      | 298,376          | 50,628           | 349,004          | \$ 6,506,759         |
| Dec-09      | 301,315          | 55,879           | 357,194          | \$ 6,602,749         |
| <b>CY09</b> | <b>3,588,157</b> | <b>624,163</b>   | <b>4,212,320</b> | <b>\$ 77,880,746</b> |
| Jan-10      | 301,333          | 59,517           | 360,850          | \$ 6,719,900         |
| Feb-10      | 291,054          | 57,837           | 348,891          | \$ 6,630,056         |
| Mar-10      | 301,027          | 57,617           | 358,644          | \$ 6,698,851         |
| Apr-10      | 301,257          | 57,519           | 358,777          | \$ 6,765,954         |
| May-10      | 315,859          | 63,703           | 379,562          | \$ 7,044,995         |
| Jun-10      | 327,168          | 66,890           | 394,058          | \$ 7,248,304         |
| <b>FY10</b> | <b>3,660,805</b> | <b>679,950</b>   | <b>4,340,754</b> | <b>\$ 80,478,532</b> |
| Jul-10      | 351,715          | 73,107           | 424,822          | \$ 7,598,318         |
| Aug-10      | 372,793          | 81,737           | 454,530          | \$ 8,101,249         |
| Sep-10      | 377,294          | 72,350           | 449,644          | \$ 7,895,382         |
| Oct-10      | 380,808          | 74,553           | 455,361          | \$ 8,286,715         |
| Nov-10      | 346,381          | 66,585           | 412,966          | \$ 7,726,414         |
| Dec-10      | 339,082          | 57,349           | 396,431          | \$ 7,377,810         |
| <b>CY10</b> | <b>4,005,772</b> | <b>788,763</b>   | <b>4,794,535</b> | <b>\$ 88,093,949</b> |
| Jan-11      | 352,779          | 60,018           | 412,797          | \$ 7,792,447         |
| Feb-11      | 321,215          | 56,374           | 377,589          | \$ 7,094,990         |
| Mar-11      | 317,602          | 50,951           | 368,553          | \$ 7,117,365         |
| Apr-11      | 347,876          | 56,066           | 403,942          | \$ 7,779,128         |
| May-11      | 381,185          | 60,956           | 442,140          | \$ 8,387,321         |
| Jun-11      | 371,356          | 54,674           | 426,030          | \$ 8,031,341         |

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\*\* Financial Statements

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|-------------|------------------|-----------------|------------------|-----------------------|
| <b>FY11</b> | <b>4,260,086</b> | <b>764,720</b>  | <b>5,024,806</b> | <b>\$ 93,188,481</b>  |
| Jul-11      | 372,679          | 55,687          | 428,366          | \$ 7,857,330          |
| Aug-11      | 405,407          | 57,734          | 463,142          | \$ 8,552,307          |
| Sep-11      | 378,929          | 53,184          | 432,113          | \$ 8,008,595          |
| Oct-11      | 378,392          | 55,621          | 434,012          | \$ 8,153,779          |
| Nov-11      | 352,275          | 51,027          | 403,302          | \$ 7,647,828          |
| Dec-11      | 345,093          | 50,039          | 395,132          | \$ 7,632,005          |
| <b>CY11</b> | <b>4,324,788</b> | <b>662,332</b>  | <b>4,987,120</b> | <b>\$ 94,054,436</b>  |
| Jan-12      | 370,653          | 52,642          | 423,295          | \$ 8,745,286          |
| Feb-12      | 307,512          | 47,906          | 355,418          | \$ 7,370,612          |
| Mar-12      | 327,111          | 48,541          | 375,652          | \$ 7,931,414          |
| Apr-12      | 347,448          | 52,265          | 399,713          | \$ 8,278,677          |
| May-12      | 373,972          | 53,630          | 427,602          | \$ 8,644,040          |
| Jun-12      | 355,524          | 56,246          | 411,770          | \$ 8,462,089          |
| <b>FY12</b> | <b>4,314,995</b> | <b>634,522</b>  | <b>4,949,518</b> | <b>\$ 97,283,963</b>  |
| Jul-12      | 383,131          | 58,131          | 441,262          | \$ 8,776,983          |
| Aug-12      | 362,533          | 51,691          | 414,224          | \$ 8,236,006          |
| Sep-12      | 350,273          | 50,589          | 400,862          | \$ 8,041,232          |
| Oct-12      | 394,976          | 56,197          | 451,174          | \$ 9,254,666          |
| Nov-12      | 322,731          | 43,196          | 365,927          | \$ 7,537,479          |
| Dec-12      | 302,465          | 44,263          | 346,728          | \$ 7,076,810          |
| <b>CY12</b> | <b>4,198,329</b> | <b>615,298</b>  | <b>4,813,627</b> | <b>\$ 98,355,295</b>  |
| Jan-13      | 378,001          | 47,904          | 425,905          | \$ 8,910,609          |
| Feb-13      | 360,419          | 45,930          | 406,349          | \$ 8,653,658          |
| Mar-13      | 309,547          | 41,837          | 351,384          | \$ 7,436,913          |
| Apr-13      | 344,018          | 42,920          | 386,938          | \$ 8,173,158          |
| May-13      | 370,697          | 44,719          | 415,416          | \$ 8,832,921          |
| Jun-13      | 351,299          | 45,985          | 397,285          | \$ 8,428,537          |
| <b>FY13</b> | <b>4,230,090</b> | <b>573,364</b>  | <b>4,803,454</b> | <b>\$ 99,358,973</b>  |
| Jul-13      | 383,176          | 47,955          | 431,131          | \$ 9,055,436          |
| Aug-13      | 385,603          | 46,464          | 432,068          | \$ 8,880,563          |
| Sep-13      | 383,535          | 46,731          | 430,266          | \$ 8,906,776          |
| Oct-13      | 390,573          | 50,879          | 441,453          | \$ 9,354,680          |
| Nov-13      | 380,810          | 46,312          | 427,122          | \$ 9,159,872          |
| Dec-13      | 364,512          | 46,835          | 411,348          | \$ 8,874,620          |
| <b>CY13</b> | <b>4,402,191</b> | <b>554,474</b>  | <b>4,956,665</b> | <b>\$ 104,667,743</b> |
| Jan-14      | 389,277          | 41,336          | 430,613          | \$ 9,183,681          |
| Feb-14      | 360,129          | 42,839          | 402,968          | \$ 8,769,177          |
| Mar-14      | 360,033          | 44,288          | 404,321          | \$ 8,634,198          |
| Apr-14      | 391,129          | 44,112          | 435,241          | \$ 9,402,901          |
| May-14      | 415,699          | 45,755          | 461,454          | \$ 9,660,544          |

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|-------------|------------------|-----------------|------------------|-----------------------|
| Jun-14      | 400,277          | 42,913          | 443,190          | \$ 9,116,443          |
| <b>FY14</b> | <b>4,604,754</b> | <b>546,421</b>  | <b>5,151,174</b> | <b>\$ 108,998,890</b> |
| Jul-14      | 406,143          | 46,288          | 452,431          | \$ 9,180,731          |
| Aug-14      | 398,508          | 47,664          | 446,172          | \$ 9,120,808          |
| Sep-14      | 391,719          | 48,228          | 439,947          | \$ 8,930,862          |
| Oct-14      | 428,594          | 46,467          | 475,061          | \$ 9,657,148          |
| Nov-14      | 392,592          | 40,309          | 432,901          | \$ 9,171,209          |
| Dec-14      | 375,143          | 35,172          | 410,315          | \$ 8,812,797          |
| <b>CY14</b> | <b>4,709,243</b> | <b>525,371</b>  | <b>5,234,614</b> | <b>\$ 109,640,499</b> |
| Jan-15      | 348,528          | 29,248          | 377,776          | \$ 7,643,417          |
| Feb-15      | 255,971          | 22,460          | 278,431          | \$ 5,940,268          |
| Mar-15      | 359,007          | 34,416          | 393,423          | \$ 8,294,295          |
| Apr-15      | 431,101          | 38,820          | 469,921          | \$ 9,663,273          |
| May-15      | 438,667          | 37,875          | 476,542          | \$ 9,792,729          |
| Jun-15      | 421,486          | 38,649          | 460,135          | \$ 9,311,231          |
| <b>FY15</b> | <b>4,647,459</b> | <b>465,596</b>  | <b>5,113,055</b> | <b>\$ 105,518,770</b> |
| Jul-15      | 436,587          | 44,782          | 481,369          | \$ 9,654,838          |
| Aug-15      | 419,341          | 44,054          | 463,395          | \$ 9,316,636          |
| Sep-15      | 407,339          | 40,346          | 447,685          | \$ 9,171,365          |
| Oct-15      | 387,890          | 40,694          | 428,584          | \$ 8,757,463          |
| Nov-15      | 351,590          | 38,568          | 390,158          | \$ 8,290,661          |
| Dec-15      | 343,516          | 37,818          | 381,334          | \$ 8,063,058          |
| <b>CY15</b> | <b>4,601,023</b> | <b>447,730</b>  | <b>5,048,753</b> | <b>\$ 103,899,235</b> |
| Jan-16      | 370,412          | 41,071          | 411,483          | \$ 8,680,652          |
| Feb-16      | 360,468          | 35,999          | 396,467          | \$ 8,605,691          |
| Mar-16      | 310,552          | 37,926          | 348,478          | \$ 7,688,319          |
| Apr-16      | 340,622          | 40,315          | 380,937          | \$ 8,396,651          |
| May-16      | 367,382          | 39,852          | 407,234          | \$ 8,683,036          |
| Jun-16      | 349,985          | 36,272          | 386,257          | \$ 8,308,113          |
| <b>FY16</b> | <b>4,445,684</b> | <b>477,697</b>  | <b>4,923,381</b> | <b>\$ 103,616,482</b> |
| Jul-16      | 358,294          | 39,498          | 397,792          | \$ 8,446,559          |
| Aug-16      | 373,736          | 35,998          | 409,734          | \$ 8,756,512          |
| Sep-16      | 324,307          | 34,031          | 358,338          | \$ 8,042,123          |
| Oct-16      | 350,387          | 36,705          | 387,092          | \$ 8,352,395          |
| Nov-16      | 332,701          | 34,536          | 367,237          | \$ 8,286,450          |
| Dec-16      | 321,550          | 38,308          | 359,858          | \$ 8,053,950          |
| <b>CY16</b> | <b>4,160,396</b> | <b>450,511</b>  | <b>4,610,907</b> | <b>\$ 100,300,451</b> |
| Jan-17      | 354,605          | 37,814          | 392,419          | \$ 8,774,571          |
| Feb-17      | 350,913          | 39,166          | 390,079          | \$ 8,662,569          |
| Mar-17      | 336,470          | 39,131          | 375,601          | \$ 8,541,793          |
| Apr-17      | 342,417          | 36,207          | 378,624          | \$ 8,487,525          |

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\*\* Financial Statements

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| Month       | On Corridor      | Around Corridor | Total            | Monthly Revenue **    |
|-------------|------------------|-----------------|------------------|-----------------------|
| May-17      | 402,047          | 32,064          | 434,111          | \$ 9,305,648          |
| Jun-17      | 402,373          | 30,304          | 432,677          | \$ 9,128,879          |
| <b>FY17</b> | <b>4,249,800</b> | <b>433,762</b>  | <b>4,683,562</b> | <b>\$ 102,838,974</b> |
| Jul-17      | 415,383          | 31,969          | 447,352          | \$ 9,624,013          |
| <b>CY17</b> | <b>2,604,208</b> | <b>246,655</b>  | <b>2,850,863</b> | <b>\$ 62,524,998</b>  |
| <b>FY18</b> | <b>415,383</b>   | <b>31,969</b>   | <b>447,352</b>   | <b>\$ 9,624,013</b>   |

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