

Performance Comparison

April '17 vs. '16



Performance Comparison

April '17 vs. '16, CY17 & FY17 Year to Date

Operations

	'17	'16	Change
Trains (Daily)	1,042 (34.7)	1,061 (35.4)	- 1.8 %
Calendar Year to Date	4,246 (35.4)	4,157 (34.4)	2.1 %
Fiscal Year to Date	10,518 (34.6)	10,724 (35.2)	- 1.9 %

Railroad Self-Assessment Revenue

	'17	'16	Change
Revenue	\$8.4 M	8.3 M	1.3 %
Calendar Year to Date	\$34.0 M	\$32.9 M	3.2 %
Fiscal Year to Date *	\$83.3 M	\$85.5 M	- 2.6 %

* Note: Does not include reconciliations / adjustments for fiscal year-end.

Performance Use Fees & Container Charges

April '17 vs. '16, CY17 & FY17 Year to Date

Operations – On Corridor (Use Fees)

	'17	'16	Change
TEU's *	342,417 (6,549)	340,622 (6,514)	0.5 %
Calendar Year to Date	1,384,405 (6,619)	1,382,054 (6,553)	0.2 %
Fiscal Year to Date	3,445,380 (6,503)	3,728,318 (7,014)	- 7.6 %

Operations – Around Corridor (Container Charges)

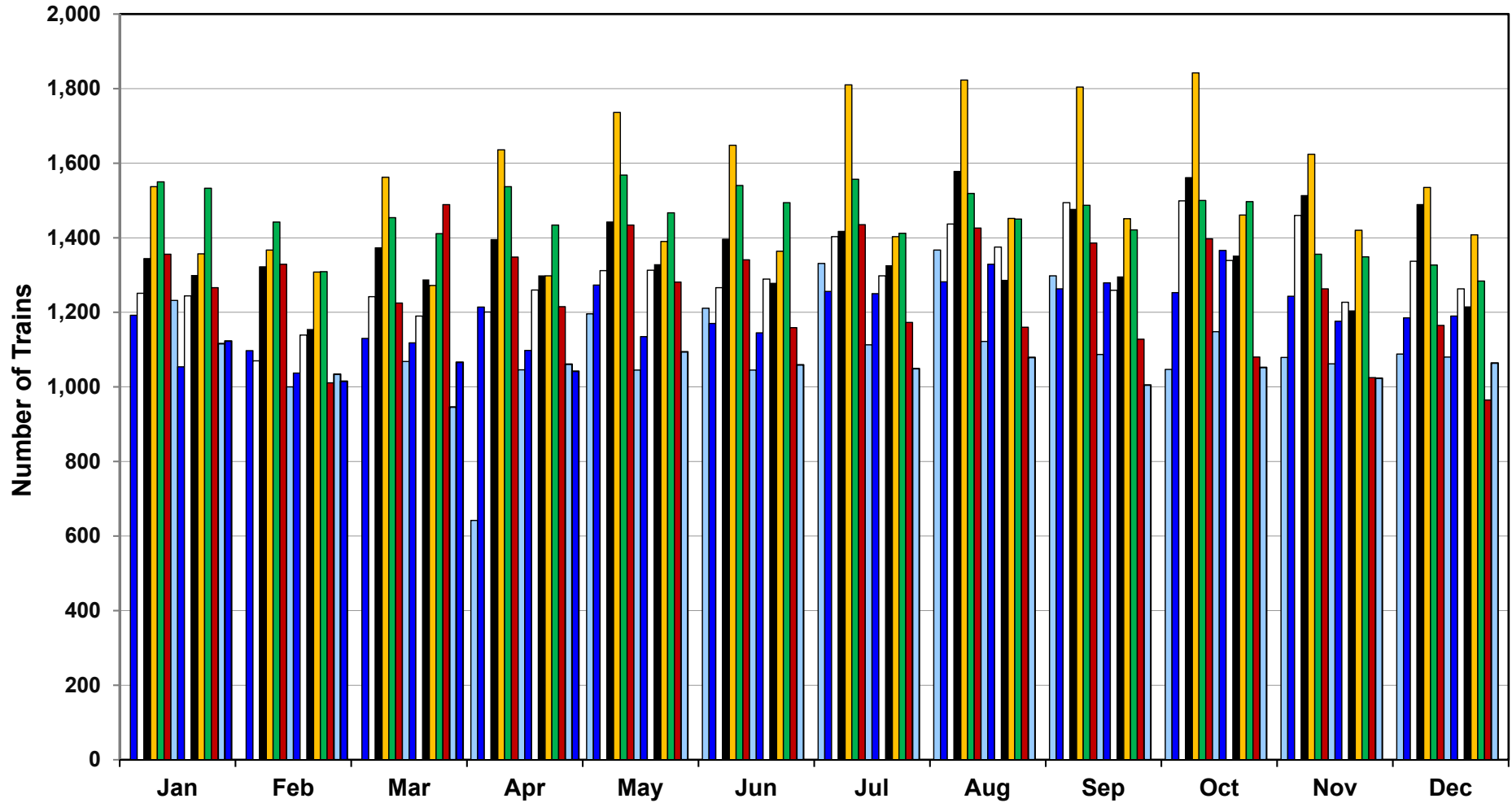
	'17	'16	Change
TEU's *	36,207 (692)	40,314 (771)	- 10.2 %
Calendar Year to Date	152,316 (728)	155,312 (736)	- 1.9 %
Fiscal Year to Date	371,391 (701)	401,575 (755)	- 7.5 %

Operations – Combined

	'17	'16	Change
TEU's *	378,624 (7,241)	380,936 (7,285)	- 0.6 %
Calendar Year to Date	1,536,721 (7,348)	1,537,366 (7,290)	- 0.0 %
Fiscal Year to Date	3,816,772 (7,204)	4,129,893 (7,769)	- 7.6 %

* Note: Numbers in () are the Average Daily Containers, Daily TEU's ÷ 1.74 = Containers.

Alameda Corridor Train Counts



Average Daily Trains*:

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
39	40	44	47	55	49	44	36	39	42	42	45	47	38	34	35

2002	2003	2004	2005	2006	2007
2008	2009	2010	2011	2012	2013
2014	2015	2016	2017		

* Corridor Capacity 150 Trains per Day

Use Fees & Container Charges

as of April 30, 2017

