

# *Performance Comparison*

*January '18 vs. '17*



# Performance Comparison

*January '18 vs. '17, CY18 & FY18 Year to Date*

## *Operations*

	'18	'17	Change
<b>Trains (Daily)</b>	<b>1,174 (37.9)</b>	<b>1,123 (36.2)</b>	<b>4.5 %</b>
Calendar Year to Date	1,174 (37.9)	1,123 (36.2)	4.5 %
Fiscal Year to Date	8,031 (37.4)	7,395 (34.4)	8.6 %

## *Railroad Self-Assessment Revenue*

	'18	'17	Change
<b>Revenue</b>	<b>\$9.3 M</b>	<b>\$8.6 M</b>	<b>8.6 %</b>
Calendar Year to Date	\$9.3 M	\$8.6 M	8.6 %
Fiscal Year to Date *	\$62.9 M	\$57.9 M	8.6 %

\* Note: Does not include reconciliations / adjustments for fiscal year-end.

# Performance Use Fees & Container Charges

## January '18 vs. '17, CY18 & FY18 Year to Date

### Operations – On Corridor (Use Fees)

	'18	'17	Change
<b>TEU's *</b>	<b>400,745 (7,417)</b>	<b>354,605 (6,563)</b>	<b>13.0 %</b>
Calendar Year to Date	400,745 (7,417)	354,605 (6,563)	13.0 %
Fiscal Year to Date	2,778,202 (7,414)	2,415,580 (6,446)	15.0 %

### Operations – Around Corridor (Container Charges)

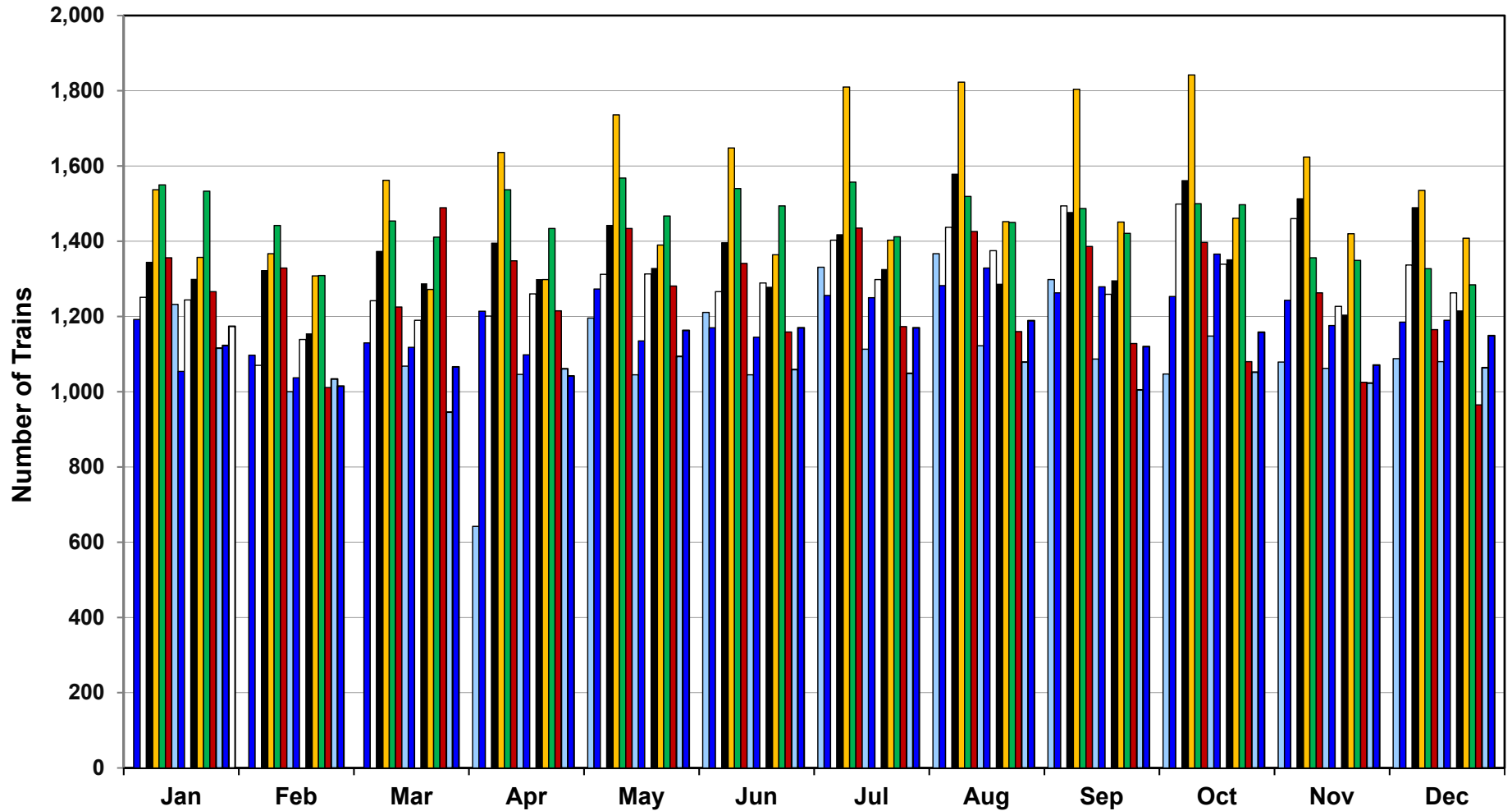
	'18	'17	Change
<b>TEU's *</b>	<b>31,618 (585)</b>	<b>37,813 (700)</b>	<b>- 16.4 %</b>
Calendar Year to Date	31,618 (585)	37,813 (700)	- 16.4 %
Fiscal Year to Date	223,756 (597)	256,888 (686)	- 12.9 %

### Operations – Combined

	'18	'17	Change
<b>TEU's *</b>	<b>432,362 (8,002)</b>	<b>392,418 (7,263)</b>	<b>10.2 %</b>
Calendar Year to Date	432,362 (8,002)	392,418 (7,263)	10.2 %
Fiscal Year to Date	3,001,959 (8,011)	2,672,468 (7,132)	12.3 %

\* Note: Numbers in ( ) are the Average Daily Containers, Daily TEU's ÷ 1.74 = Containers.

# Alameda Corridor Train Counts



**Average Daily Trains\*:**

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
39	40	44	47	55	49	44	36	39
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	
42	42	45	47	38	34	37	38	

2002	2003	2004	2005	2006	2007
2008	2009	2010	2011	2012	2013
2014	2015	2016	2017	2018	

\* Corridor Capacity 150 Trains per Day

# Use Fees & Container Charges

as of January 31, 2018

