

# ***Performance Comparison***

***December '18 vs. '17***



# Performance Comparison

## December '18 vs. '17, CY18 & FY19 Year to Date

### *Operations*

	'18	'17	Change
<b>Trains (Daily)</b>	<b>1,237 (39.9)</b>	<b>1,149 (37.1)</b>	<b>7.7 %</b>
<b>Calendar Year to Date</b>	<b>13,889 (38.1)</b>	<b>13,436 (36.8)</b>	<b>3.4 %</b>
<b>Fiscal Year to Date</b>	<b>6,997 (38.0)</b>	<b>6,857 (37.3)</b>	<b>2.0 %</b>

### *Railroad Self-Assessment Revenue*

	'18	'17	Change
<b>Revenue</b>	<b>\$9.3 M</b>	<b>\$9.1 M</b>	<b>2.5 %</b>
<b>Calendar Year to Date</b>	<b>\$111.3 M</b>	<b>\$105.6 M</b>	<b>5.4 %</b>
<b>Fiscal Year to Date *</b>	<b>\$55.2 M</b>	<b>\$53.5 M</b>	<b>3.1 %</b>

\* Note: Does not include reconciliations / adjustments for fiscal year-end.

# Performance Use Fees & Container Charges

## December '18 vs. '17, CY18 & FY19 Year to Date

### Operations – On Corridor (Use Fees)

	'18	'17	Change
<b>TEU's *</b>	<b>432,657 (7,889)</b>	<b>393,622 (7,177)</b>	<b>9.9 %</b>
Calendar Year to Date	4,919,443 (7,618)	4,566,283 (7,071)	7.7 %
Fiscal Year to Date	2,535,506 (7,789)	2,377,458 (7,303)	6.7 %

### Operations – Around Corridor (Container Charges)

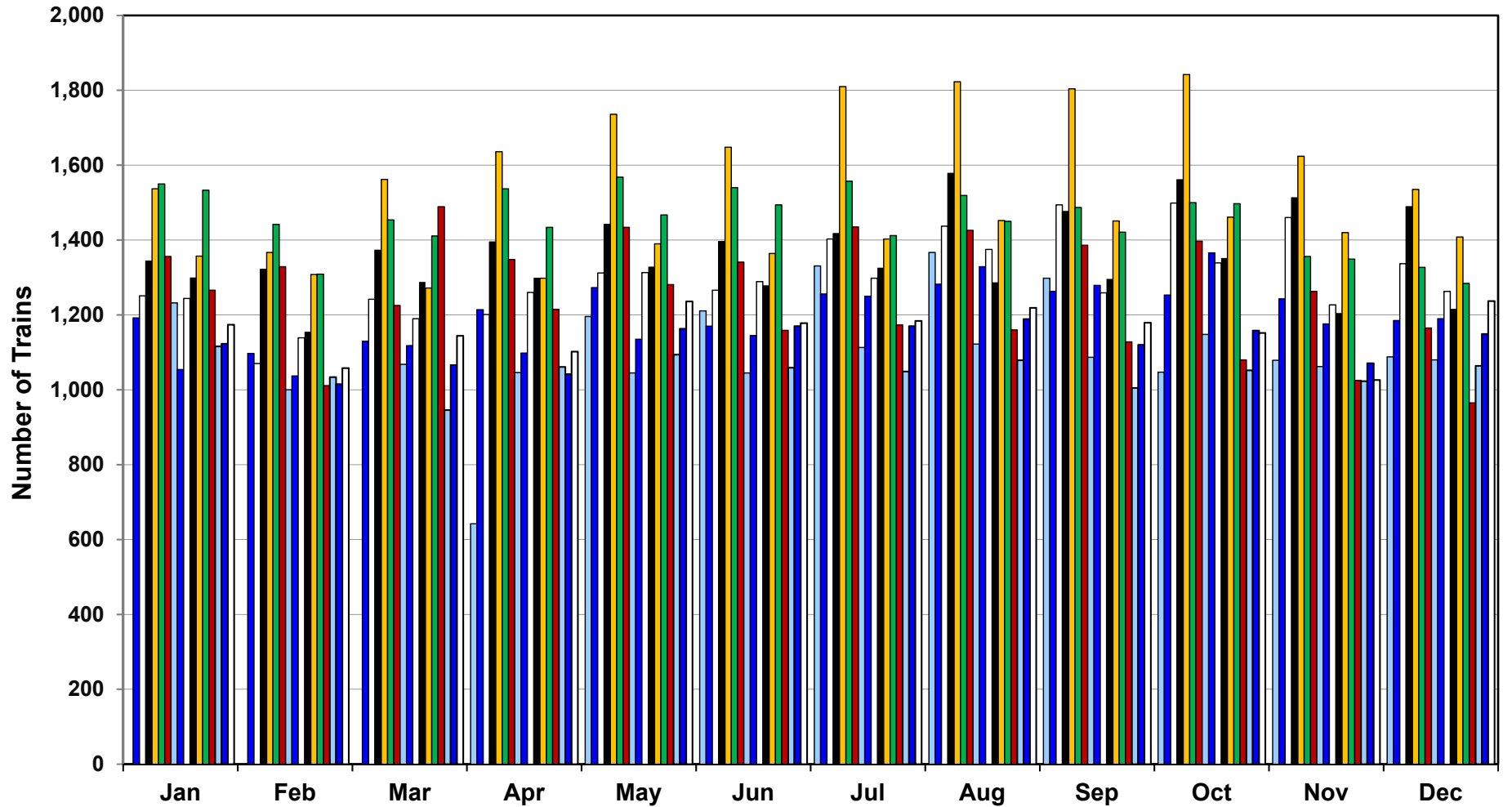
	'18	'17	Change
<b>TEU's *</b>	<b>20,037 (365)</b>	<b>32,736 (597)</b>	<b>- 38.8 %</b>
Calendar Year to Date	296,465 (459)	406,823 (630)	- 27.1 %
Fiscal Year to Date	130,908 (402)	192,138 (590)	- 31.9 %

### Operations – Combined

	'18	'17	Change
<b>TEU's *</b>	<b>452,694 (8,254)</b>	<b>426,358 (7,774)</b>	<b>6.2 %</b>
Calendar Year to Date	5,215,908 (8,077)	4,973,106 (7,701)	4.9 %
Fiscal Year to Date	2,666,415 (8,191)	2,569,596 (7,894)	3.8 %

\* Note: Numbers in ( ) are the Average Daily Containers, Daily TEU's ÷ 1.77 = Containers.

# Alameda Corridor Train Counts



**Average Daily Trains\*:**

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
39	40	44	47	55	49	44	36	39
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	
42	42	45	47	38	34	37	38	

2002	2003	2004	2005	2006	2007
2008	2009	2010	2011	2012	2013
2014	2015	2016	2017	2018	

\* Corridor Capacity 150 Trains per Day

# Use Fees & Container Charges

## as of December 31, 2018

