

Performance Comparison

July '17 vs. '16



Performance Comparison

July '17 vs. '16, CY17 & FY18 Year to Date

Operations

	'17	'16	Change
Trains (Daily)	1,170 (37.7)	1,049 (33.8)	11.5 %
Calendar Year to Date	7,749 (36.6)	7,359 (34.5)	5.3 %
Fiscal Year to Date	1,170 (37.7)	1,049 (33.8)	11.5%

Railroad Self-Assessment Revenue

	'17	'16	Change
Revenue	\$9.2 M	\$8.4 M	9.2 %
Calendar Year to Date	\$61.2 M	\$58.4 M	4.9 %
Fiscal Year to Date *	\$9.2 M	\$8.4 M	9.2 %

* Note: Does not include reconciliations / adjustments for fiscal year-end.

Performance Use Fees & Container Charges

July '17 vs. '16, CY17 & FY18 Year to Date

Operations – On Corridor (Use Fees)

	'17	'16	Change
TEU's *	415,383 (7,688)	358,294 (6,631)	15.9 %
Calendar Year to Date	2,604,209 (7,048)	2,457,715 (6,620)	6.0 %
Fiscal Year to Date	415,383 (7,688)	358,294 (6,631)	15.9 %

Operations – Around Corridor (Container Charges)

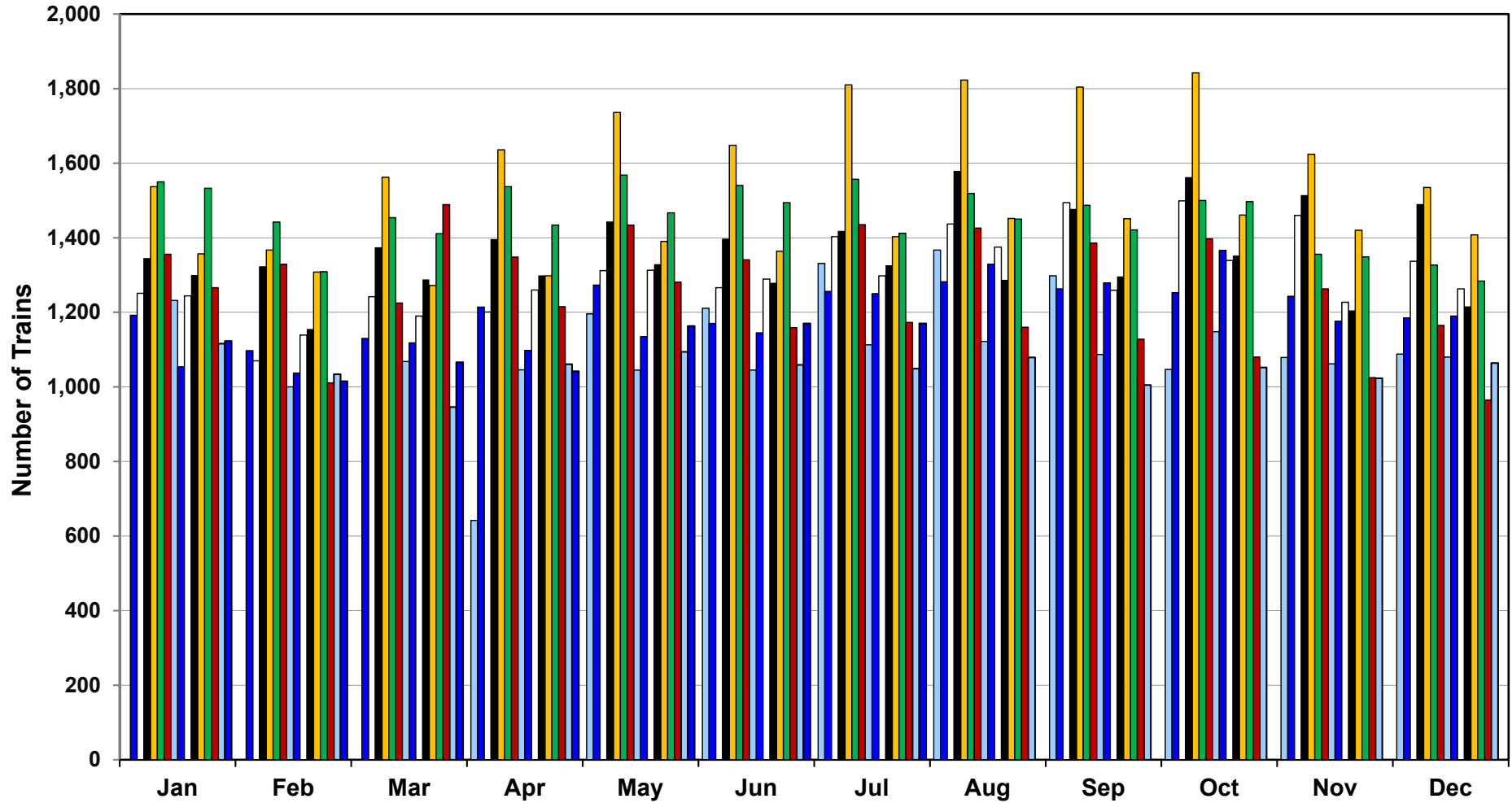
	'17	'16	Change
TEU's *	31,969 (592)	39,498 (731)	- 19.1 %
Calendar Year to Date	246,654 (668)	270,936 (730)	- 9.0 %
Fiscal Year to Date	31,969 (592)	39,498 (731)	- 19.1 %

Operations – Combined

	'17	'16	Change
TEU's *	447,353 (8,280)	397,792 (7,362)	12.5 %
Calendar Year to Date	2,850,862 (7,716)	2,728,651 (7,350)	4.5 %
Fiscal Year to Date	447,353 (8,280)	397,792 (7,362)	12.5 %

* Note: Numbers in () are the Average Daily Containers, Daily TEU's ÷ 1.74 = Containers.

Alameda Corridor Train Counts



Average Daily Trains*:

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
39	40	44	47	55	49	44	36	39	42	42	45	47	38	34	37

2002	2003	2004	2005	2006	2007
2008	2009	2010	2011	2012	2013
2014	2015	2016	2017		

* Corridor Capacity 150 Trains per Day

Use Fees & Container Charges

as of July 31, 2017

