

Key Financial Activity

April '23 vs. '22

Corridor Performance

April '23 vs. '22

Railroad Self-Assessment Revenue

	'23	'22	Change
April Revenue	\$7.7 M	\$8.7 M	- 10.5 %
Calendar Year to Date (Jan-Apr) *	\$29.3 M	\$30.2 M	- 2.0 %
Fiscal Year to Date (July-Apr) *	\$80.3 M	\$76.8 M	4.6 %

* Note: Does not include reconciliations / adjustments for fiscal year-end.

Corridor Volumes

April '23 vs. '22

TEUs (Daily Containers)

Operations – On Corridor

	'23	'22	Change
TEU's *	330,325 (5,983)	384,648 (6,967)	- 14.1 %
Calendar Year to Date	1,261,061 (5,710)	1,344,491 (6,088)	- 6.2 %
Fiscal Year to Date	3,643,117 (6,512)	3,577,938 (6,395)	1.8 %

Operations – Around Corridor (Container Charges)

	'23	'22	Change
TEU's *	10,077 (183)	17,922 (325)	- 43.8 %
Calendar Year to Date	36,505 (165)	46,716 (212)	- 21.9 %
Fiscal Year to Date	116,201 (208)	135,084 (241)	- 14.0 %

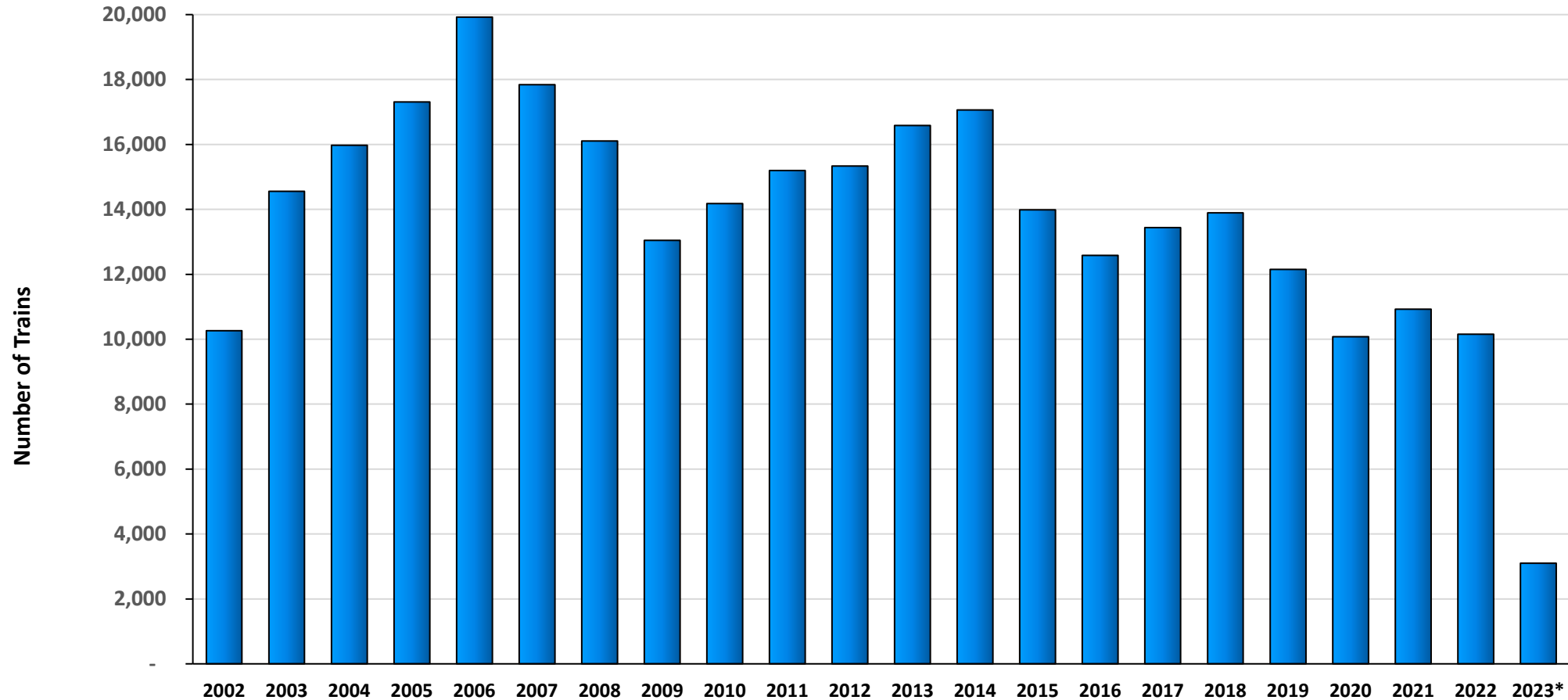
Operations – Combined

	'23	'22	Change
TEU's *	340,402 (6,165)	402,570 (7,291)	- 15.4 %
Calendar Year to Date	1,297,566 (5,875)	1,391,207 (6,299)	- 6.7 %
Fiscal Year to Date	3,759,317 (6,719)	3,713,022 (6,637)	1.3 %

Note: Numbers in () are the Average Daily Containers, Daily TEU's ÷ 1.84 = Containers

* Containers trucked to off-dock intermodal yards that are charged ACTA fee

Alameda Corridor Train Counts



Average Daily Trains**:

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
39	40	44	47	55	49	44	36	39	42	42
<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
45	47	38	34	37	38	33	28	30	28	26

* Calendar Year-to-Date

** Corridor Capacity 150 Trains per Day

Use Fees & Container Charges

as of April 30, 2023

