Performance Report October 2023

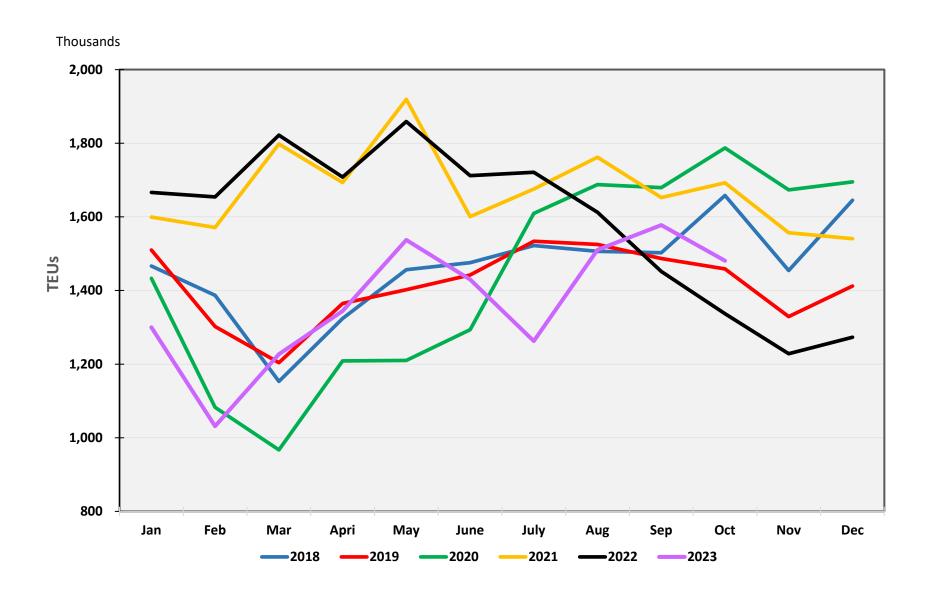


Port Container Throughput (TEUs) – October 2023

| | POLA | | POLB | | Combined | |
|--------------|-----------|-----------|-----------|-----------|------------|-----------|
| | Oct-23 | % Change* | Oct-23 | % Change* | Oct-23 | % Change* |
| Imports | 372,455 | 10.7% | 363,300 | 23.6% | 735,755 | 16.7% |
| Exports | 121,276 | 35.2% | 90,073 | - 24.8% | 211,349 | 0.9% |
| Total Loaded | 493,731 | 15.9% | 453,373 | 9.6% | 947,104 | 12.8% |
| Empty | 232,043 | - 8.1% | 301,777 | 23.3% | 533,820 | 7.4% |
| Total | 725,774 | 7.0% | 755,150 | 14.7% | 1,480,924 | 10.8% |
| | | | | | | |
| | YTD | % Change* | YTD | % Change* | YTD | % Change* |
| Imports | 3,692,050 | - 14.5% | 3,115,689 | - 19.2% | 6,807,739 | - 16.7% |
| Exports | 1,058,667 | 5.8% | 1,069,952 | - 8.9% | 2,128,619 | - 2.1% |
| Total Loaded | 4,750,717 | - 10.7% | 4,185,641 | - 16.8% | 8,936,358 | - 13.6% |
| Empty | 2,373,183 | - 26.4% | 2,392,179 | - 19.4% | 4,765,362 | - 23.1% |
| Total | 7,123,900 | - 16.6% | 6,577,820 | - 17.8% | 13,701,720 | - 17.2% |



SP Bay Port TEUs Trends through October 2023

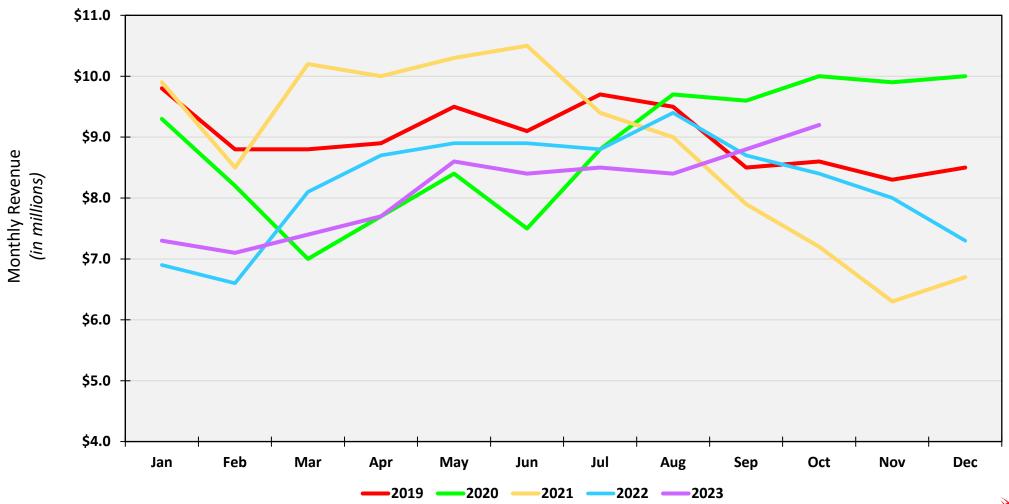




Alameda Corridor Performance October 2023

| | Oct 2023 | CY23 | FY24 |
|------------------|----------|-----------|-----------|
| Revenue | \$9.2 M | \$81.5 M | \$34.8 M |
| Change from 2022 | 8.5 % | - 2.4 % | - 1.4 % |
| TEU's | 414,413 | 3,615,460 | 1,561,708 |
| Change from 2022 | - 0.9 % | - 9.3 % | - 10.4 % |

Corridor Revenue Performance CY2019 to CY2023



ACTA Revenue & Port TEUS

