## Performance Report October 2023

Port Container Throughput (TEUs) - October 2023

|  | POLA |  | POLB |  | Combined |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Oct-23 | \%Change* | Oct-23 | \% Change* | Oct-23 | \% Change* |
| Imports | 372,455 | 10.7\% | 363,300 | 23.6\% | 735,755 | 16.7\% |
| Exports | 121,276 | 35.2\% | 90,073 | -24.8\% | 211,349 | 0.9\% |
| Total Loaded | 493,731 | 15.9\% | 453,373 | 9.6\% | 947,104 | 12.8\% |
| Empty | 232,043 | -8.1\% | 301,777 | 23.3\% | 533,820 | 7.4\% |
| Total | 725,774 | 7.0\% | 755,150 | 14.7\% | 1,480,924 | 10.8\% |
|  | YTD | \% Change* | YTD | \% Change* | YTD | \% Change* |
| Imports | 3,692,050 | -14.5\% | 3,115,689 | - 19.2\% | 6,807,739 | - 16.7\% |
| Exports | 1,058,667 | 5.8\% | 1,069,952 | -8.9\% | 2,128,619 | - 2.1\% |
| Total Loaded | 4,750,717 | -10.7\% | 4,185,641 | -16.8\% | 8,936,358 | -13.6\% |
| Empty | 2,373,183 | - 26.4\% | 2,392,179 | - 19.4\% | 4,765,362 | - 23.1\% |
| Total | 7,123,900 | - 16.6\% | 6,577,820 | -17.8\% | 13,701,720 | -17.2\% |

## SP Bay Port TEUs Trends through October 2023



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Alameda Corridor Performance October 2023

|  | Oct 2023 | CY23 | FY24 |
| :---: | :---: | :---: | :---: |
| Revenue | $\$ 9.2 \mathrm{M}$ | $\$ 81.5 \mathrm{M}$ | $\$ 34.8 \mathrm{M}$ |
| Change from 2022 | $8.5 \%$ | $-2.4 \%$ | $-1.4 \%$ |
| TEU's | 414,413 | $3,615,460$ | $1,561,708$ |
| Change from 2022 | $-0.9 \%$ | $-9.3 \%$ | $-10.4 \%$ |

## Corridor Revenue Performance

 CY2019 to CY2023

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## ACTA Revenue \& Port TEUS



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