Performance Report March 2024



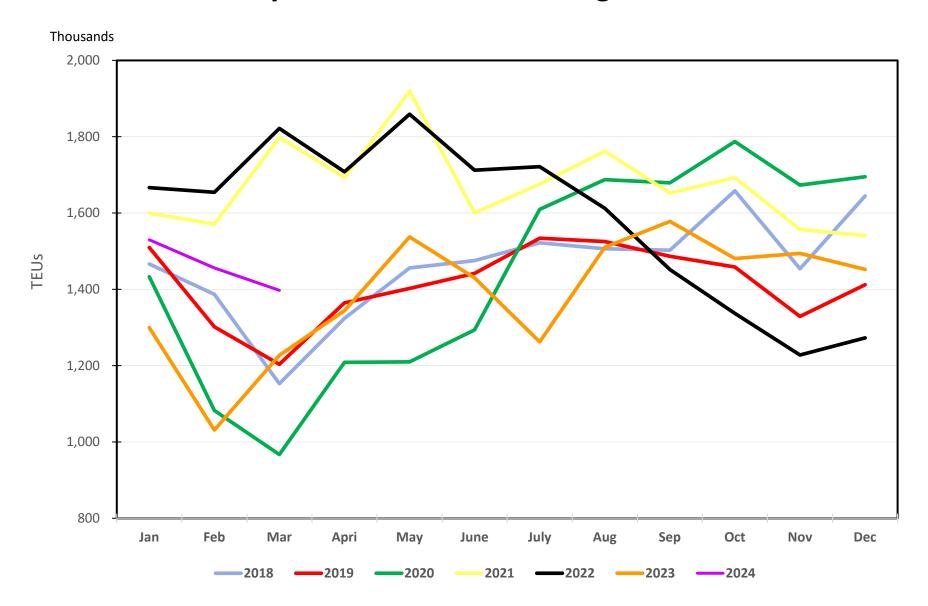
Port Container Throughput (TEUs) – March 2024

| | POLA | | POLB | | Combined | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Mar-24 | % Change | Mar-24 | % Change | Mar-24 | % Change |
| Imports | 379,541 | 18.6% | 302,521 | 8.4% | 682,062 | 13.8% |
| Exports | 144,718 | 47.3% | 105,099 | -21.3% | 249,817 | 7.8% |
| Total Loaded | 524,259 | 25.3% | 407,620 | -1.2% | 931,879 | 12.2% |
| Empty | 219,158 | 6.9% | 246,464 | 28.9% | 465,622 | 17.5% |
| Total | 743,417 | 19.3% | 654,084 | 8.3% | 1,397,501 | 13.9% |
| | | | | | | |
| | YTD | % Change* | YTD | % Change* | YTD | % Change* |
| Imports | 1,230,069 | 30.7% | 957,709 | 20.1% | 2,187,778 | 25.8% |
| Exports | 404,026 | 42.6% | 279,098 | -20.3% | 683,124 | 7.8% |
| Total Loaded | 1,634,095 | 33.4% | 1,236,807 | 7.8% | 2,870,902 | 21.0% |
| Empty | 746,408 | 21.9% | 766,014 | 33.5% | 1,512,422 | 27.5% |
| Total | 2,380,503 | 29.6% | 2,002,821 | 16.4% | 4,383,324 | 23.2% |



^{*} Relative to same period in CY 2023

SP Bay Port TEUs Trends through March 2024

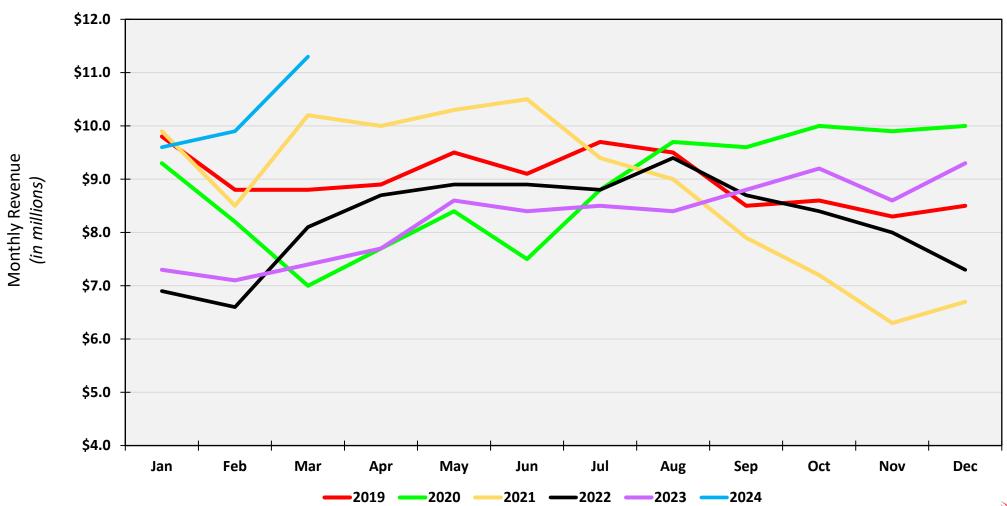




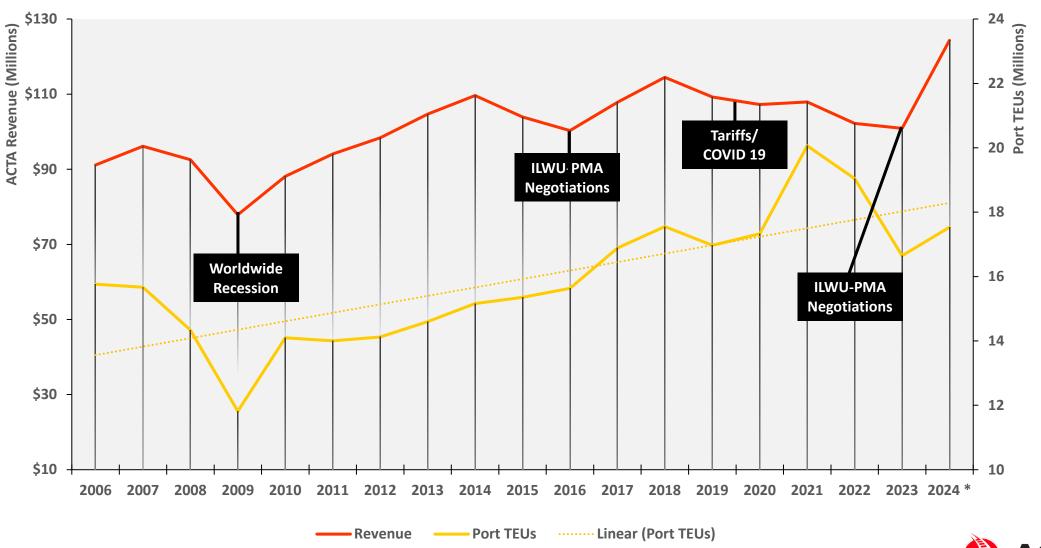
Alameda Corridor Performance March 2024

| | Mar 2024 | CY24 | FY24 |
|------------------|----------|-----------|-----------|
| Revenue | \$11.3 M | \$30.8 M | \$83.5 M |
| Change from 2023 | 52.3 % | 40.6 % | 15.1 % |
| TEU's | 475,889 | 1,318,779 | 3,670,920 |
| Change from 2023 | 49.2 % | 37.8 % | 7.4 % |

Corridor Revenue Performance CY2019 to CY2024



ACTA Revenue & Port TEUS



^{*}Numbers updated thru March 2024, then averaged for year.