

REPORT ITEM 1

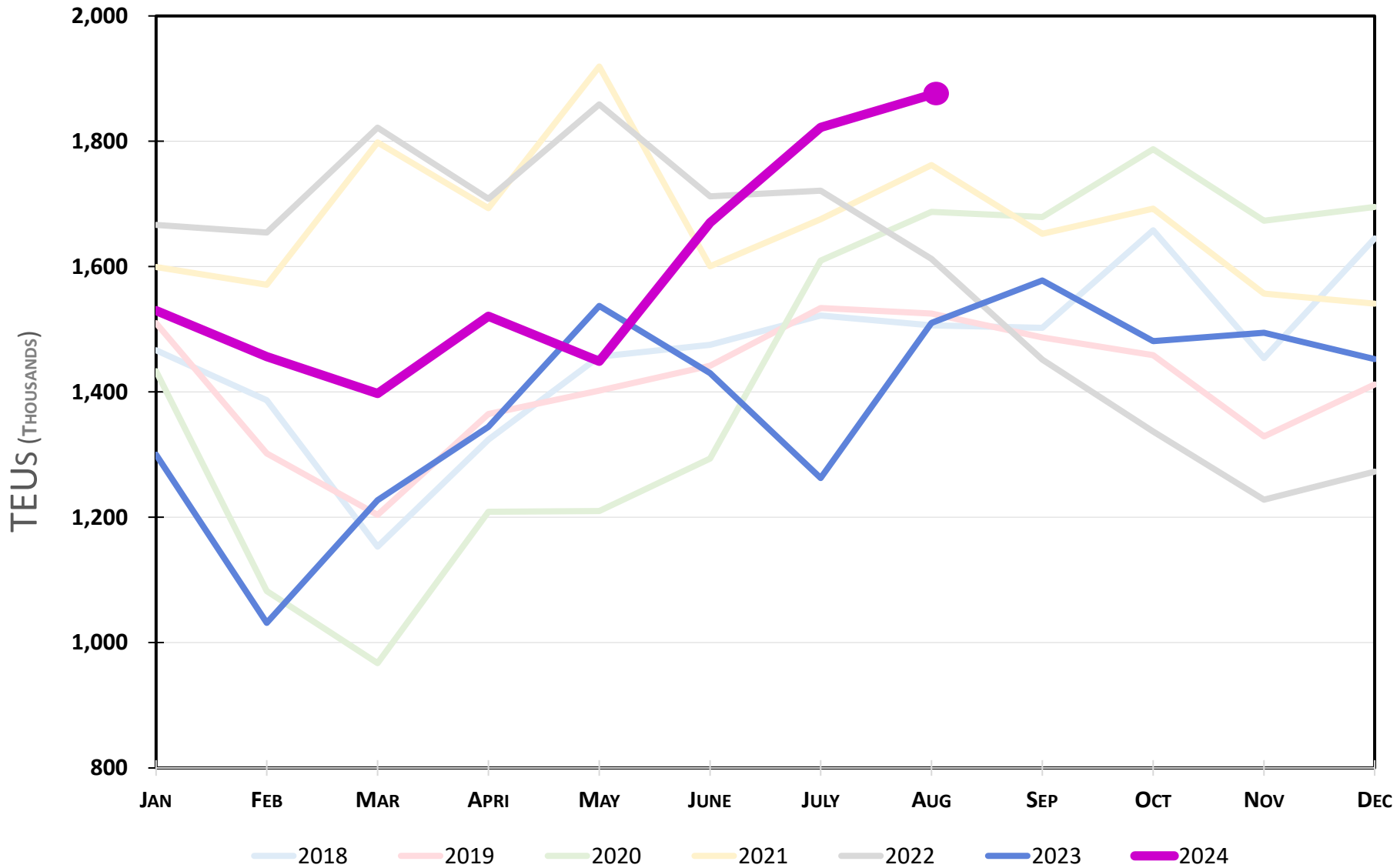
**Performance Report
AUG 2024**

Port Container Throughput (TEUs) – Aug 2024

	POLA		POLB		Combined	
	Aug-24	%Change	Aug-24	%Change	Aug-24	%Change
Imports	509,362	17.6%	456,868	40.4%	966,230	27.4%
Exports	121,743	-2.6%	104,646	12.0%	226,389	3.7%
Total Loaded	631,105	13.1%	561,514	34.1%	1,192,620	22.1%
Empty	329,490	22.1%	352,360	33.7%	681,850	27.9%
Total	960,595	16.0%	913,874	33.9%	1,874,469	24.1%
	YTD	% Change*	YTD	% Change*	YTD	% Change*
Imports	3,477,052	18.8%	2,979,293	27.1%	6,456,345	22.5%
Exports	1,022,178	25.2%	786,029	-10.5%	1,808,207	6.7%
Total Loaded	4,499,230	20.2%	3,765,322	16.9%	8,264,552	18.6%
Empty	2,132,445	11.9%	2,322,560	31.1%	4,455,005	21.2%
Total	6,631,675	17.4%	6,087,882	21.9%	12,719,557	19.5%

* Relative to same period in CY 2023

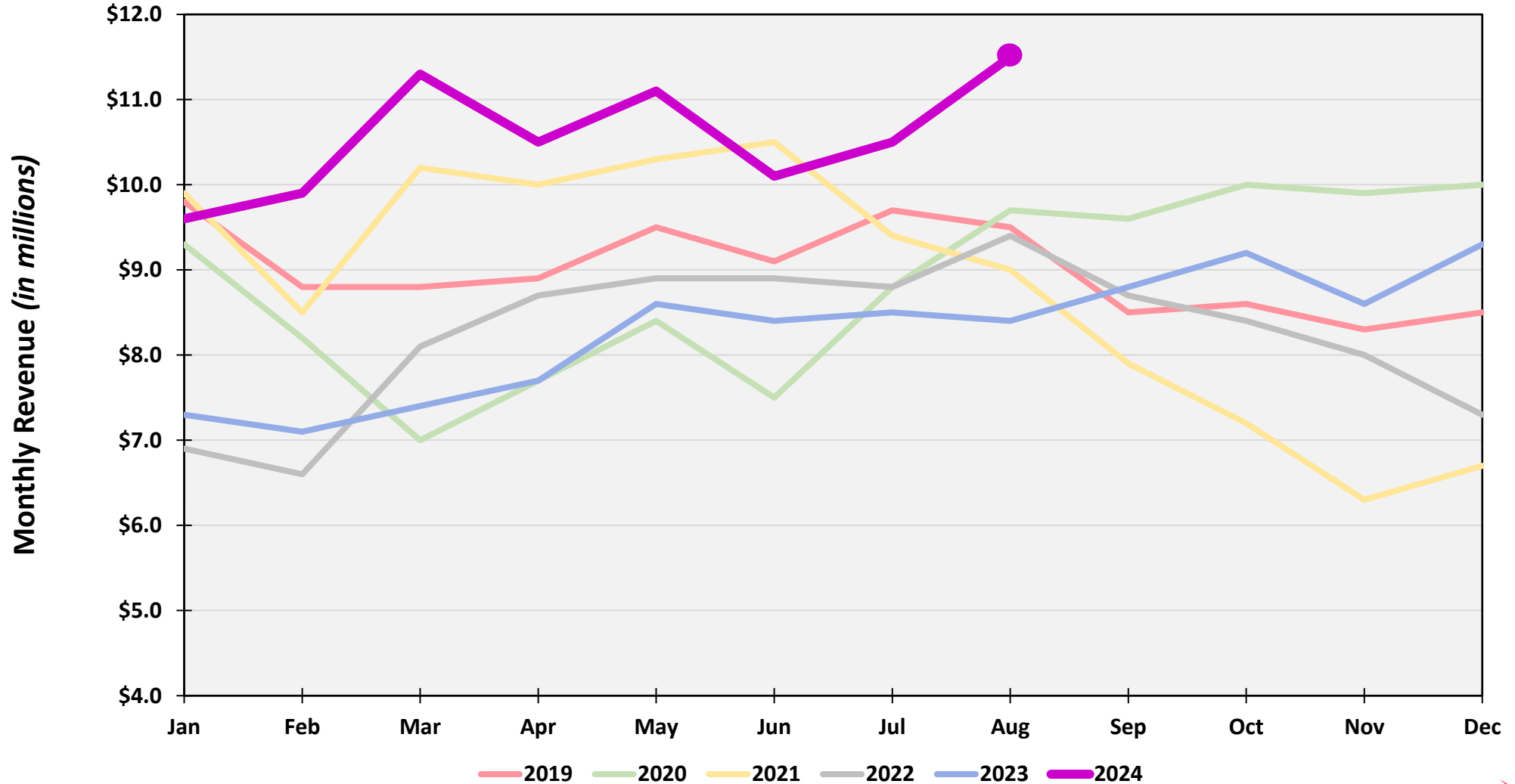
SP Bay Port TEUs Trends



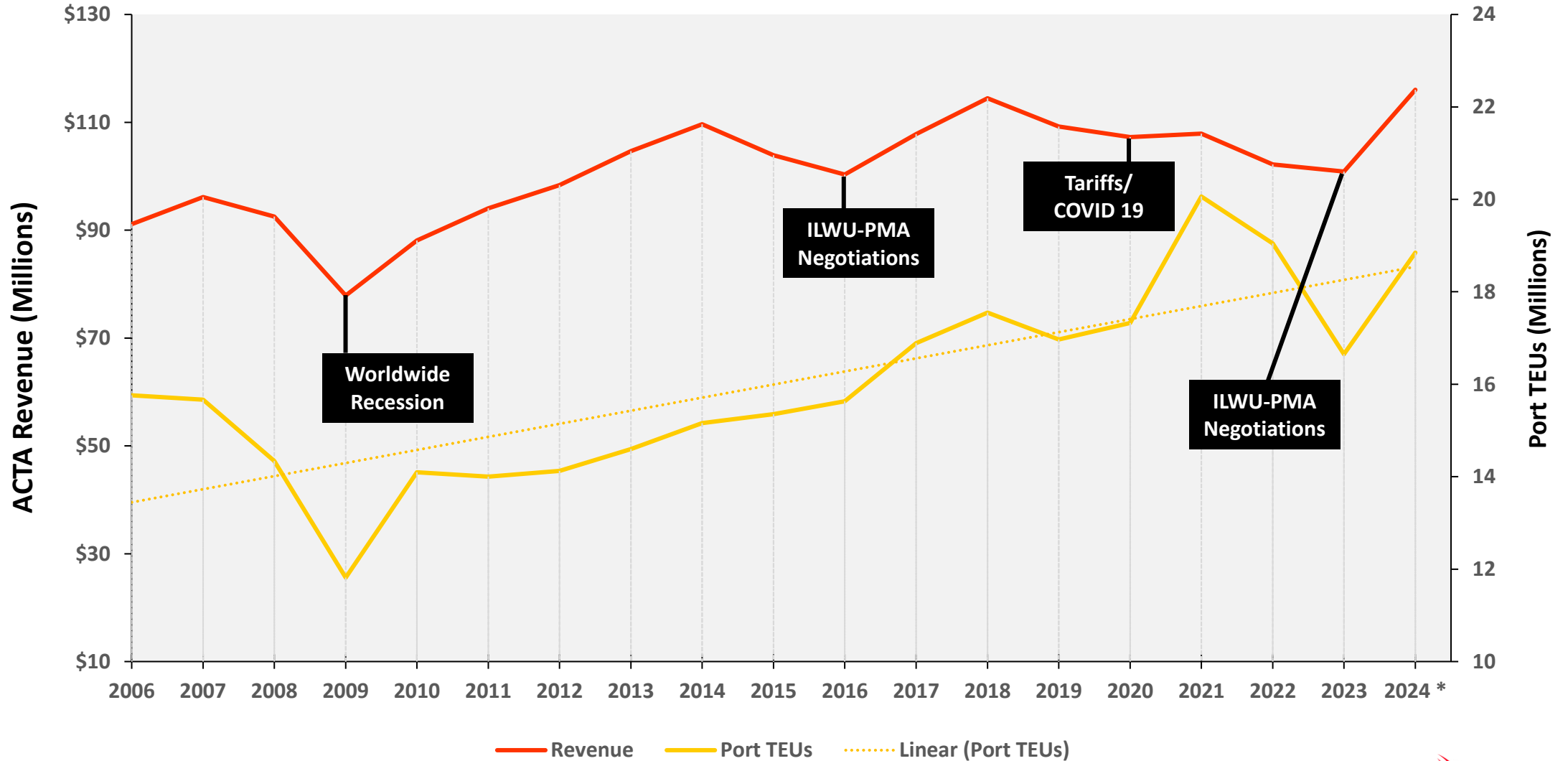
Alameda Corridor Performance Aug 2024

	Aug 2024	CY24	FY25
Revenue	\$11.5 M	\$84.6 M	\$22.1 M
Change from 2023	37.1 %	33.2 %	30.6 %
TEU's	515,862	3,689,965	980,206
Change from 2023	37.8 %	30.3 %	29.8 %

Corridor Revenue Performance CY2019 to CY2024



ACTA Revenue & Port TEUS



* Actuals through August 2024; remaining CY numbers from ACTA's forecast model