

**REPORT ITEM 1**

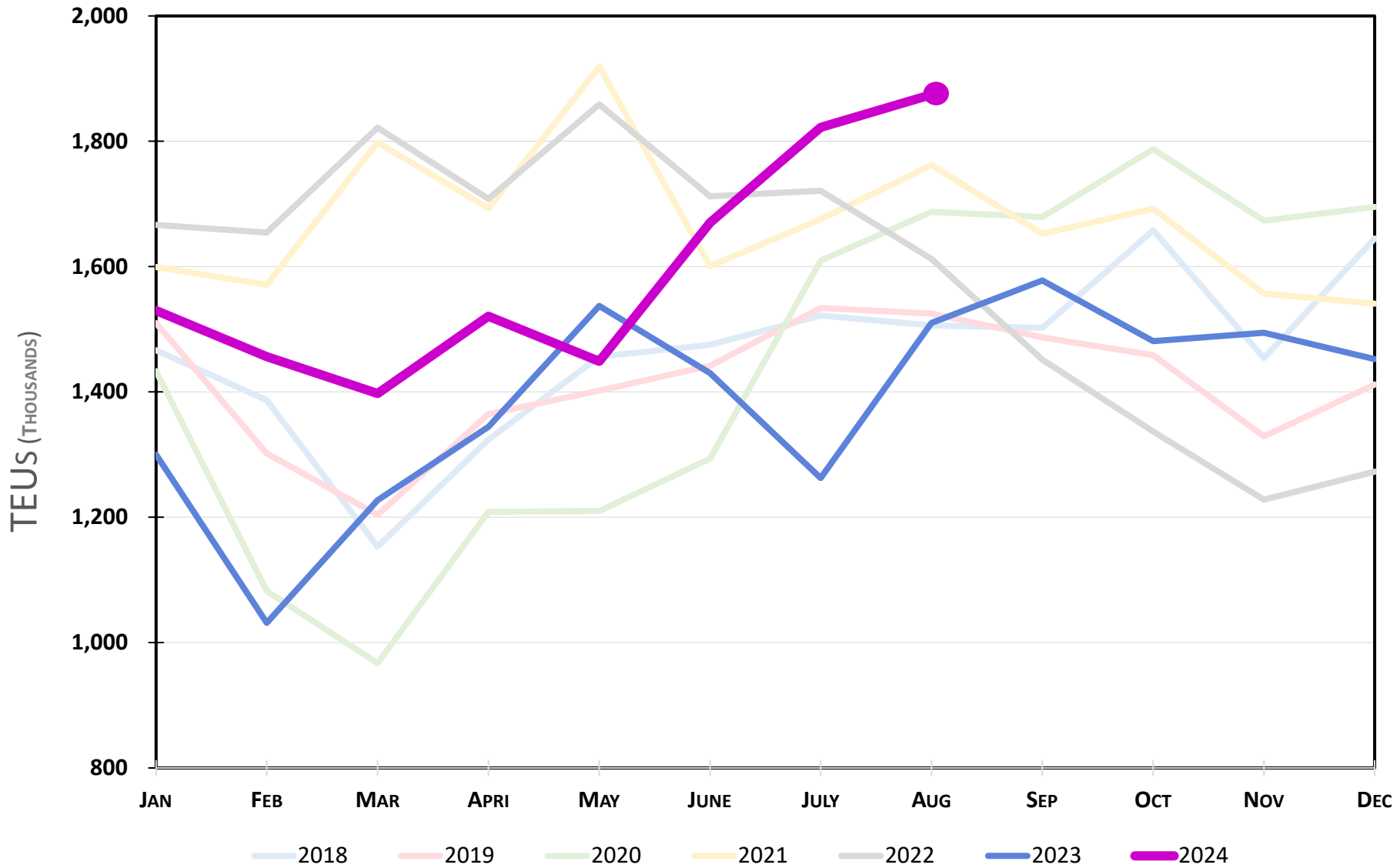
**Performance Report  
AUG 2024**

## Port Container Throughput (TEUs) – Aug 2024

	POLA		POLB		Combined	
	Aug-24	%Change	Aug-24	%Change	Aug-24	%Change
<b>Imports</b>	509,362	17.6%	456,868	40.4%	966,230	27.4%
<b>Exports</b>	121,743	-2.6%	104,646	12.0%	226,389	3.7%
<b>Total Loaded</b>	631,105	13.1%	561,514	34.1%	1,192,620	22.1%
<b>Empty</b>	329,490	22.1%	352,360	33.7%	681,850	27.9%
<b>Total</b>	960,595	16.0%	913,874	33.9%	1,874,469	24.1%
	YTD	% Change*	YTD	% Change*	YTD	% Change*
<b>Imports</b>	3,477,052	-21.7%	2,979,293	-21.7%	6,456,345	-21.7%
<b>Exports</b>	1,022,178	-20.9%	786,029	-38.7%	1,808,207	-29.8%
<b>Total Loaded</b>	4,499,230	-21.5%	3,765,322	-26.0%	8,264,552	-23.6%
<b>Empty</b>	2,132,445	-26.4%	2,322,560	-20.8%	4,455,005	-23.6%
<b>Total</b>	6,631,675	-23.2%	6,087,882	-24.1%	12,719,557	-23.6%

\* Relative to same period in CY 2023

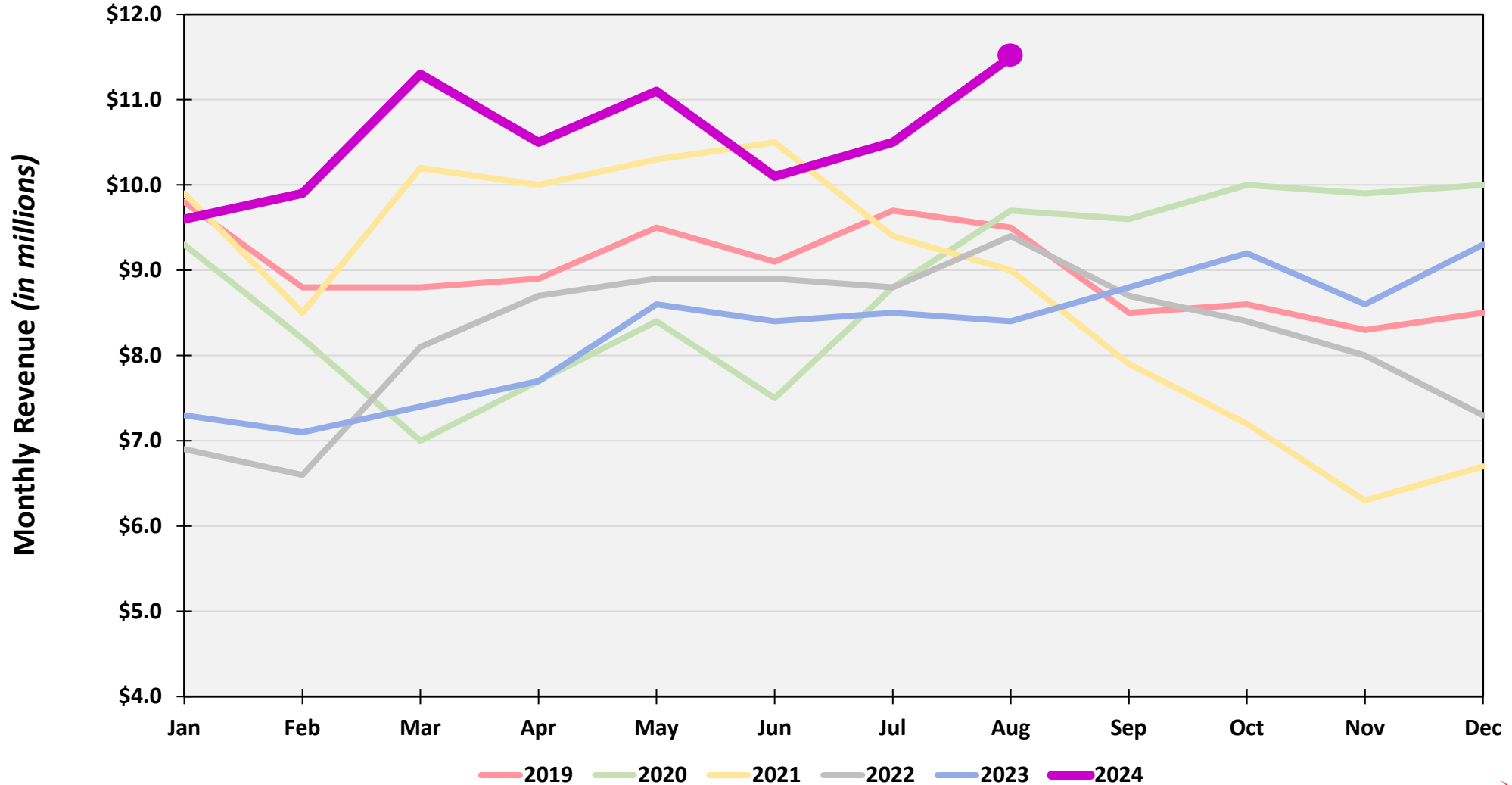
# SP Bay Port TEUs Trends



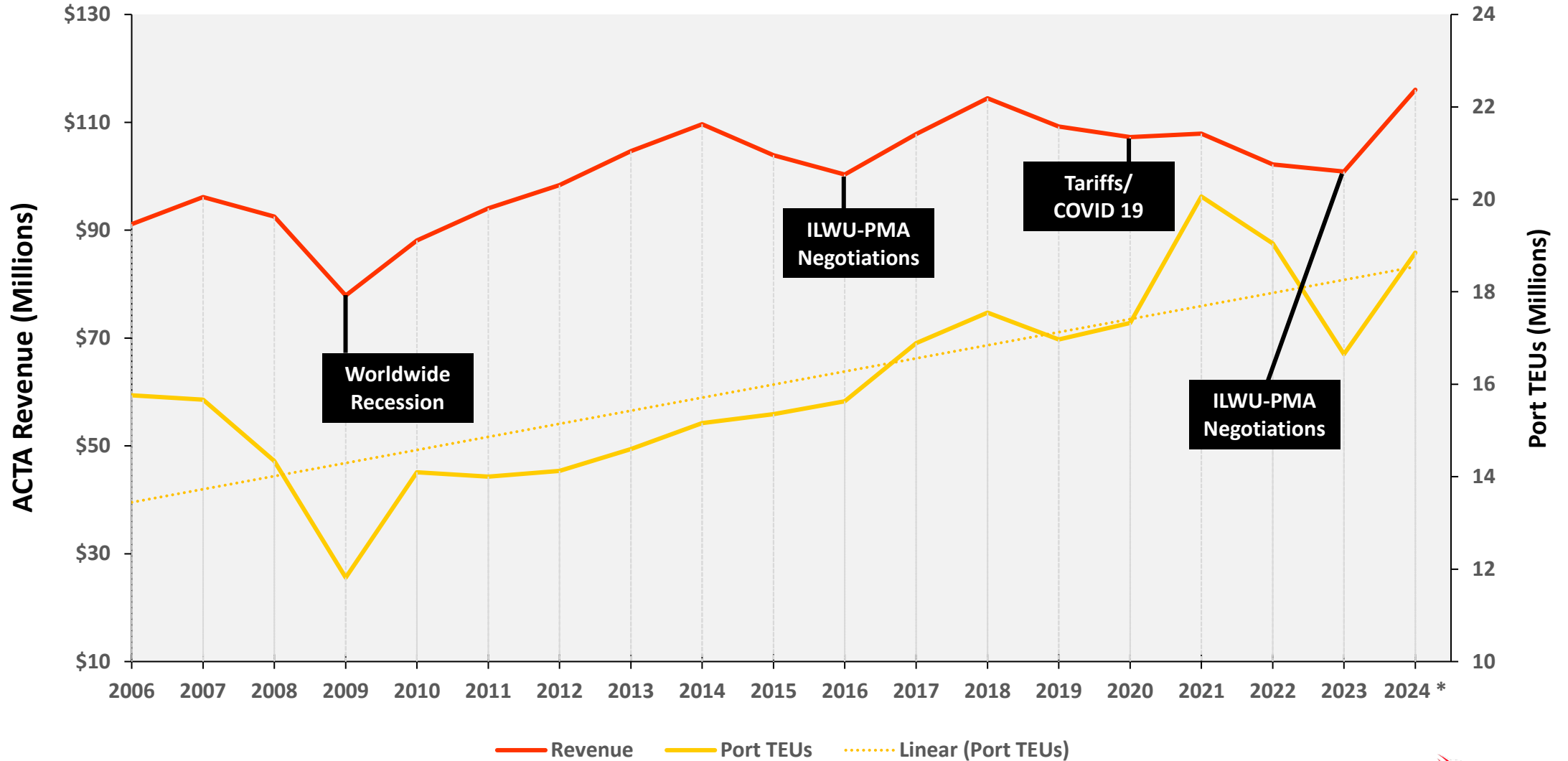
# Alameda Corridor Performance Aug 2024

	Aug 2024	CY24	FY25
Revenue	\$11.5 M	\$84.6 M	\$22.1 M
Change from 2023	37.1 %	33.2 %	30.6 %
TEU's	515,862	3,689,965	980,206
Change from 2023	37.8 %	30.3 %	29.8 %

# Corridor Revenue Performance CY2019 to CY2024



# ACTA Revenue & Port TEUS



\* Actuals through August 2024; remaining CY numbers from ACTA's forecast model