

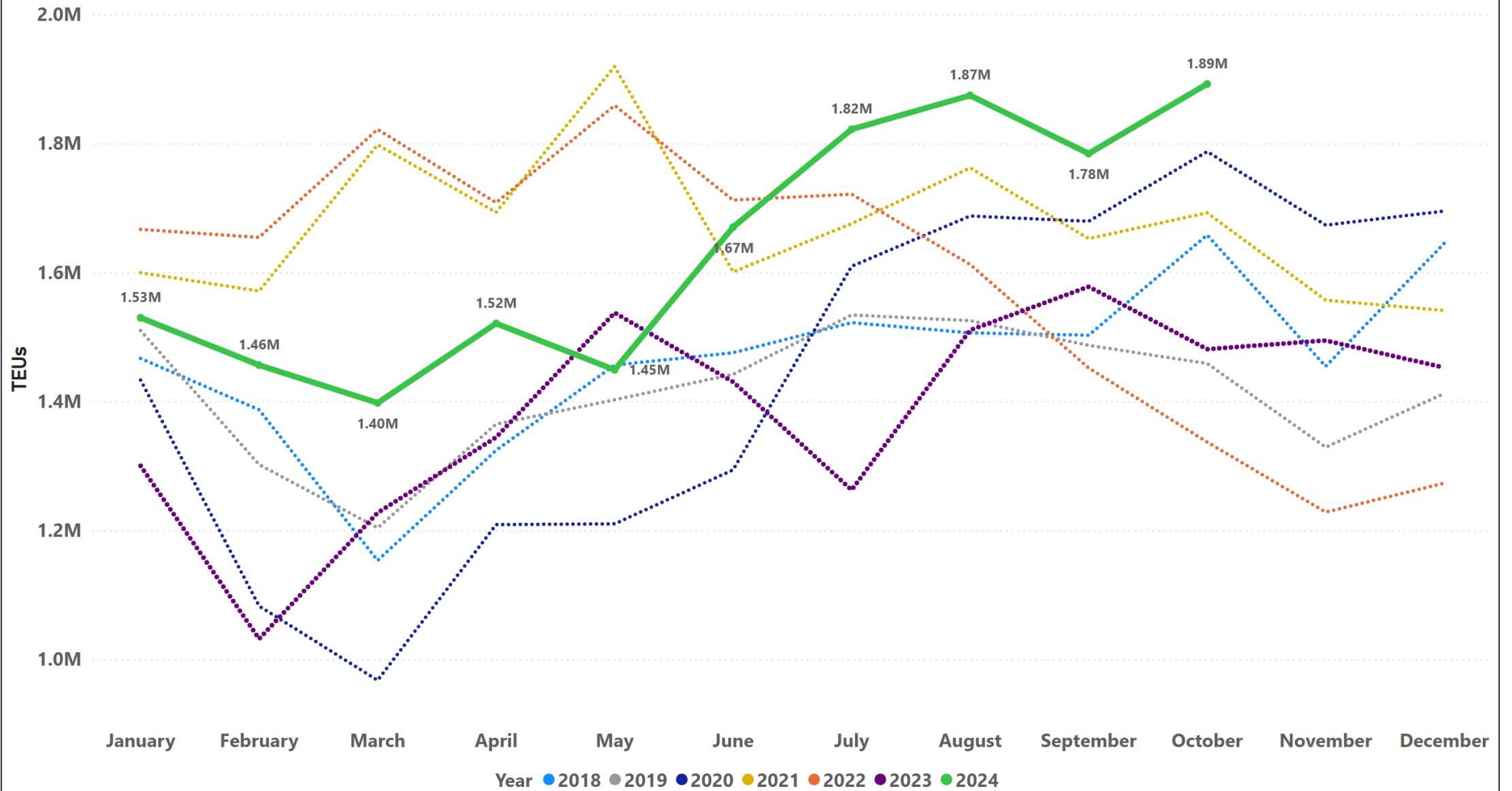
Performance Report Oct - 2024

Port Container Throughput (TEUs) – Oct 2024

Port	POLA		POLB		POLA & POLB	
Category	Monthly TEUs	YoY % Change	Monthly TEUs	YoY % Change	Monthly TEUs	YoY % Change
Imports	462,740	24.2%	487,563	34.2%	950,303	29.2%
Exports	122,715	1.2%	112,845	25.3%	235,560	11.5%
Total Loaded	585,455	18.6%	600,408	32.4%	1,185,863	25.2%
Empties	319,569	37.7%	386,782	28.2%	706,351	32.3%
Total TEUs	905,024	24.7%	987,190	30.7%	1,892,214	27.8%

Port	POLA		POLB		POLA & POLB	
Category	YTD	YTD % Change	YTD	YTD % Change	YTD	YTD % Change
Imports	4,437,595	20.2%	3,883,855	24.7%	8,321,450	22.2%
Exports	1,259,595	19.0%	987,163	-7.7%	2,246,758	5.6%
Total Loaded	5,697,190	19.9%	4,871,018	16.4%	10,568,208	18.3%
Empties	2,794,215	17.7%	3,033,553	26.8%	5,827,768	22.3%
Total TEUs	8,491,405	19.2%	7,904,571	20.2%	16,395,976	19.7%

SP Bay Port TEUs Trends



Alameda Corridor Performance

October

CY2024

FY2025

REVENUE

\$12.1M

+32.4% | \$9.2M
vs Last Year

\$108.9M

+33.6% | \$81.5M
vs Previous CYTD

\$46.3M

+33.0% | \$34.9M
vs Previous FYTD

TEUs

529.0K

+27.7% | 414.4K
vs Last Year

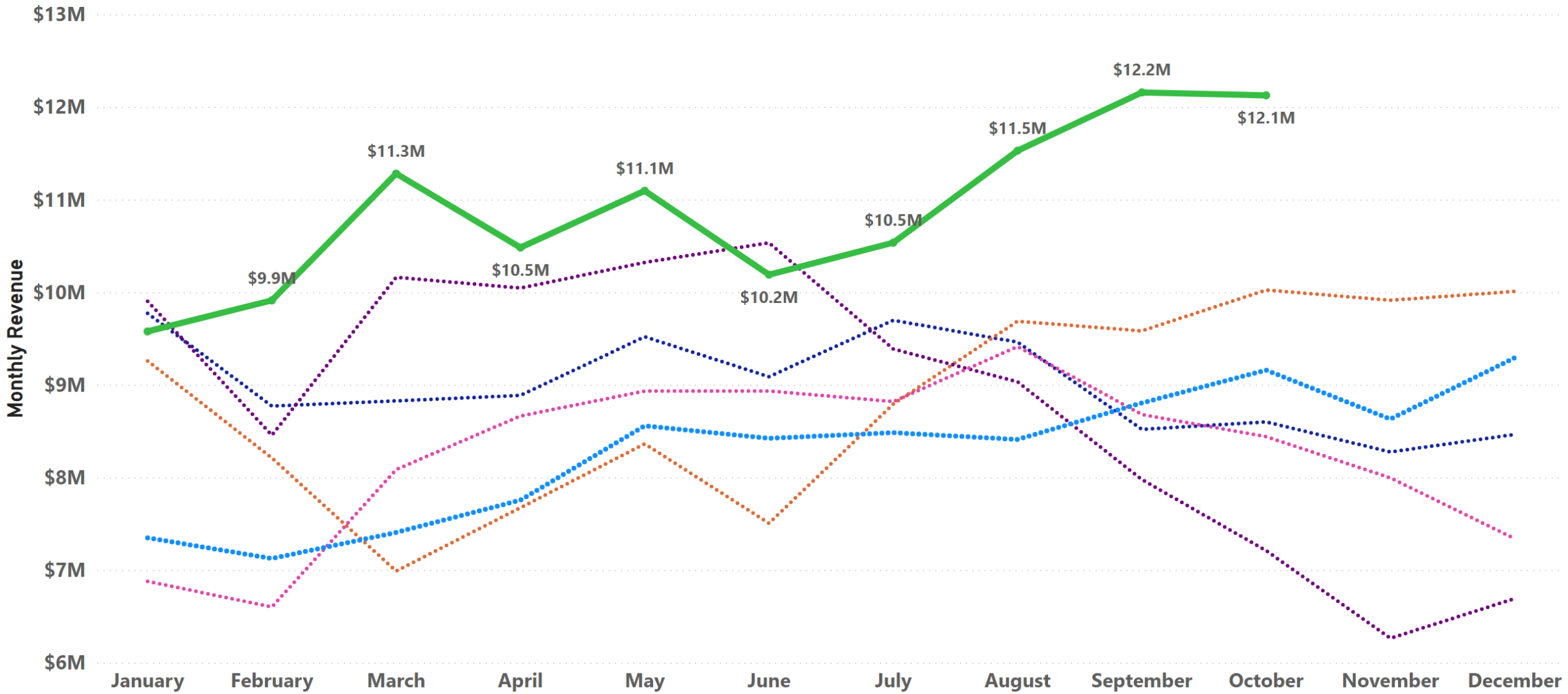
4.7M

+31.2% | 3.6M
vs Previous CYTD

2.1M

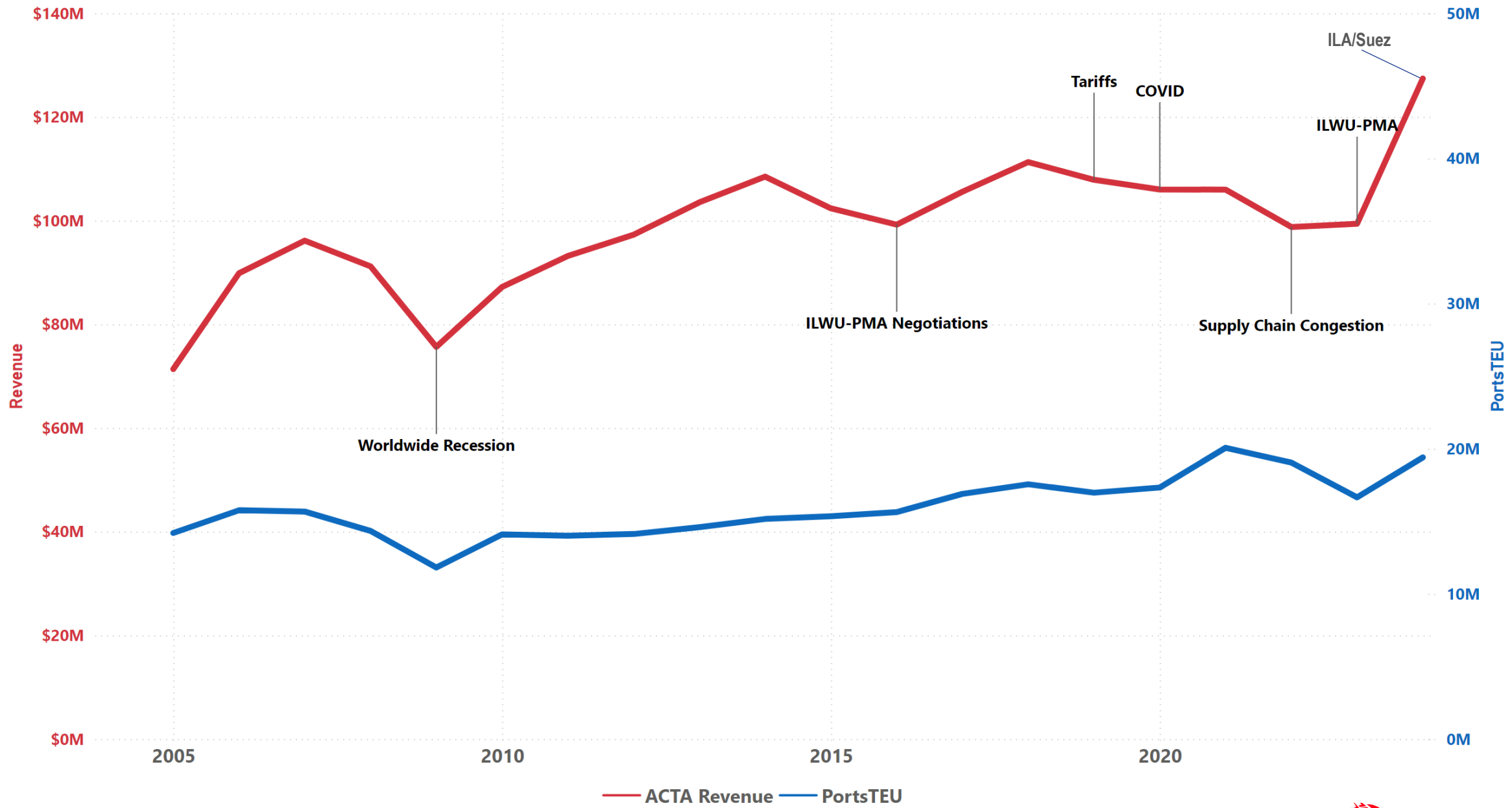
+32.1% | 1.6M
vs Previous FYTD

Corridor Revenue Performance



Year ● 2019 ● 2020 ● 2021 ● 2022 ● 2023 ● 2024

Revenue and PortsTEU Trends



• Actuals through October 2024; remaining CY numbers from ACTA's forecast model