































Performance Report

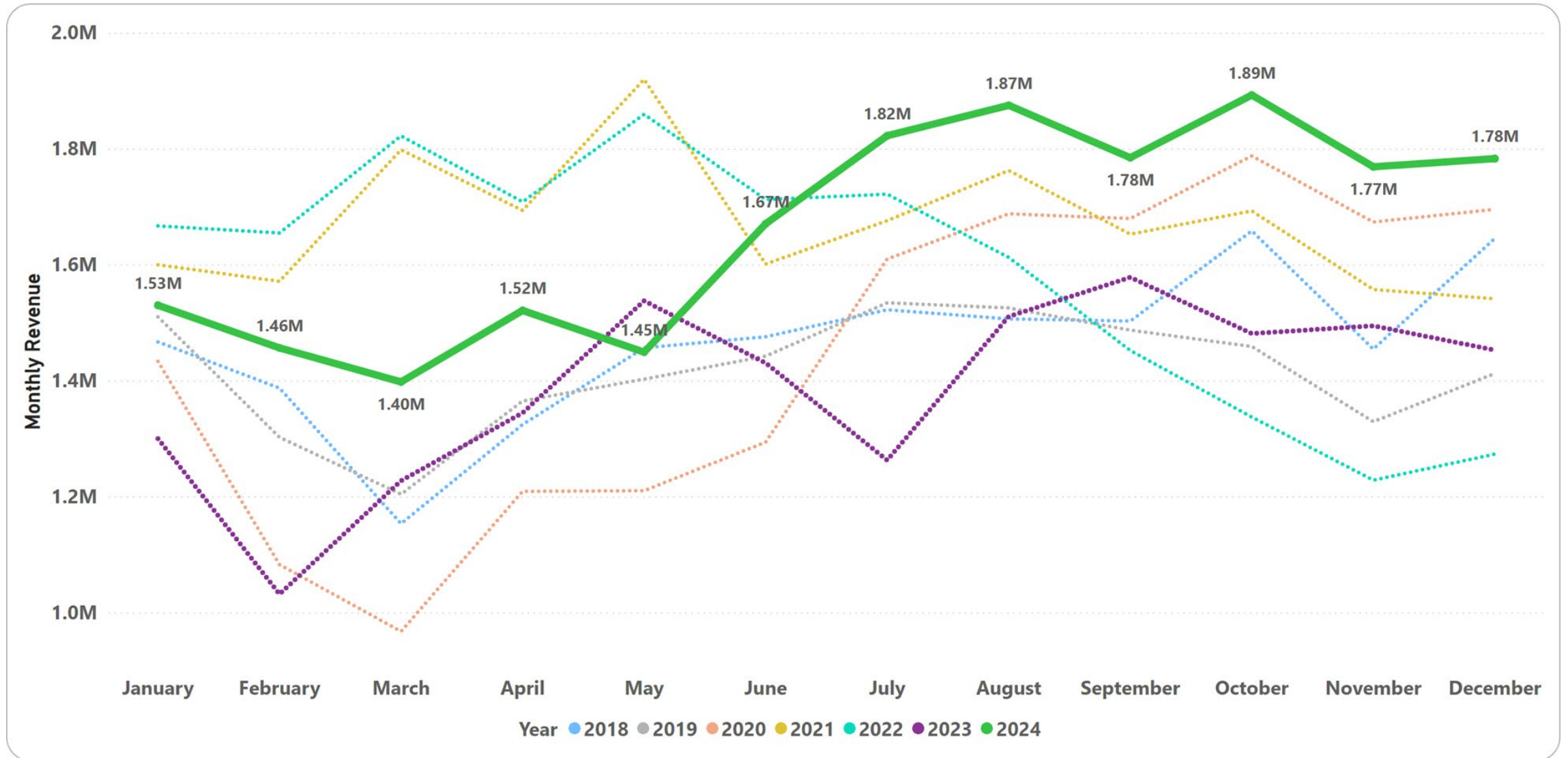
Dec - 2024

PORT CONTAINER THROUGHPUT (TEUs) – December 2024

Port	POLA			POLB			POLA & POLB		
Category	Monthly TEUs	YoY% Change		Monthly TEUs	YoY% Change		Monthly TEUs	YoY% Change	
Imports	460,915	26.4%		412,876	23.9%		873,791	25.2%	
Exports	110,483	-9.1%		100,792	-2.8%		211,275	-6.2%	
Total Loaded	571,399	17.5%		513,668	17.5%		1,085,067	17.5%	
Empties	350,218	36.7%		347,338	27.3%		697,556	31.8%	
Total TEUs	921,616	24.1%		861,006	21.3%		1,782,622	22.7%	

Port	POLA			POLB			POLA & POLB		
Category	YTD	YTD % Change		YTD	YTD % Change		YTD	YTD % Change	
Imports	5,356,680	20.6%		4,729,554	24.3%		10,086,234	22.3%	
Exports	1,494,201	15.7%		1,207,038	-5.9%		2,701,239	4.9%	
Total Loaded	6,850,881	19.5%		5,936,592	16.7%		12,787,473	18.2%	
Empties	3,446,471	19.0%		3,713,141	26.6%		7,159,612	22.8%	
Total TEUs	10,297,352	19.3%		9,649,726	20.3%		19,947,078	19.8%	

SP Bay Port TEUs Trends



ALAMEDA CORRIDOR PERFORMANCE

December

CY2024

FY2025

REVENUE

\$12.3M

+32.2% | \$9.3M

vs Last Year

\$133.8M

+34.7% | \$99.4M

vs Previous CYTD

\$71.3M

+35.1% | \$52.8M

vs Previous FYTD

TEUs

552.1K

+34.6% | 410.0K

vs Last Year

5.9M

+32.9% | 4.4M

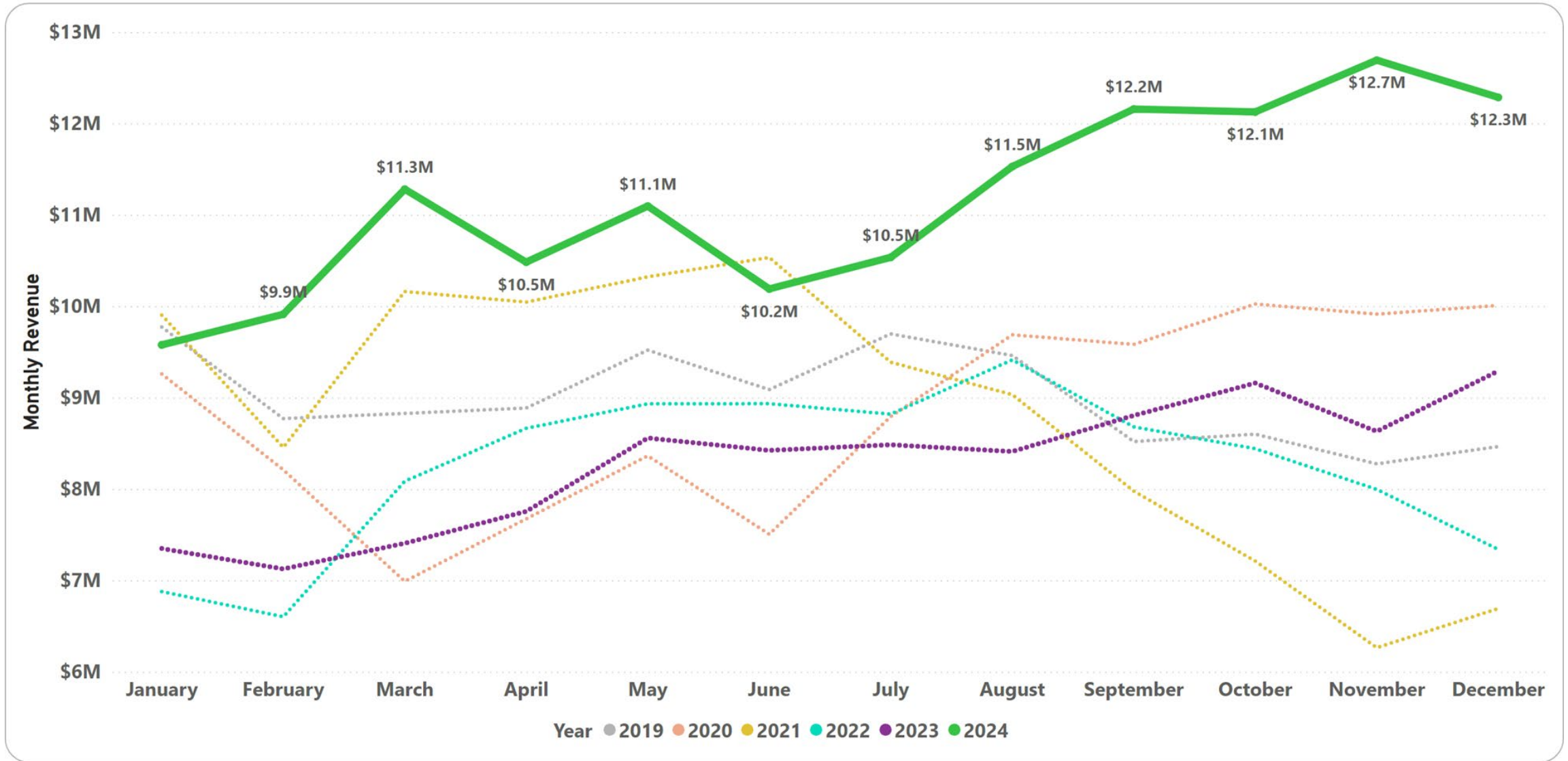
vs Previous CYTD

3.2M

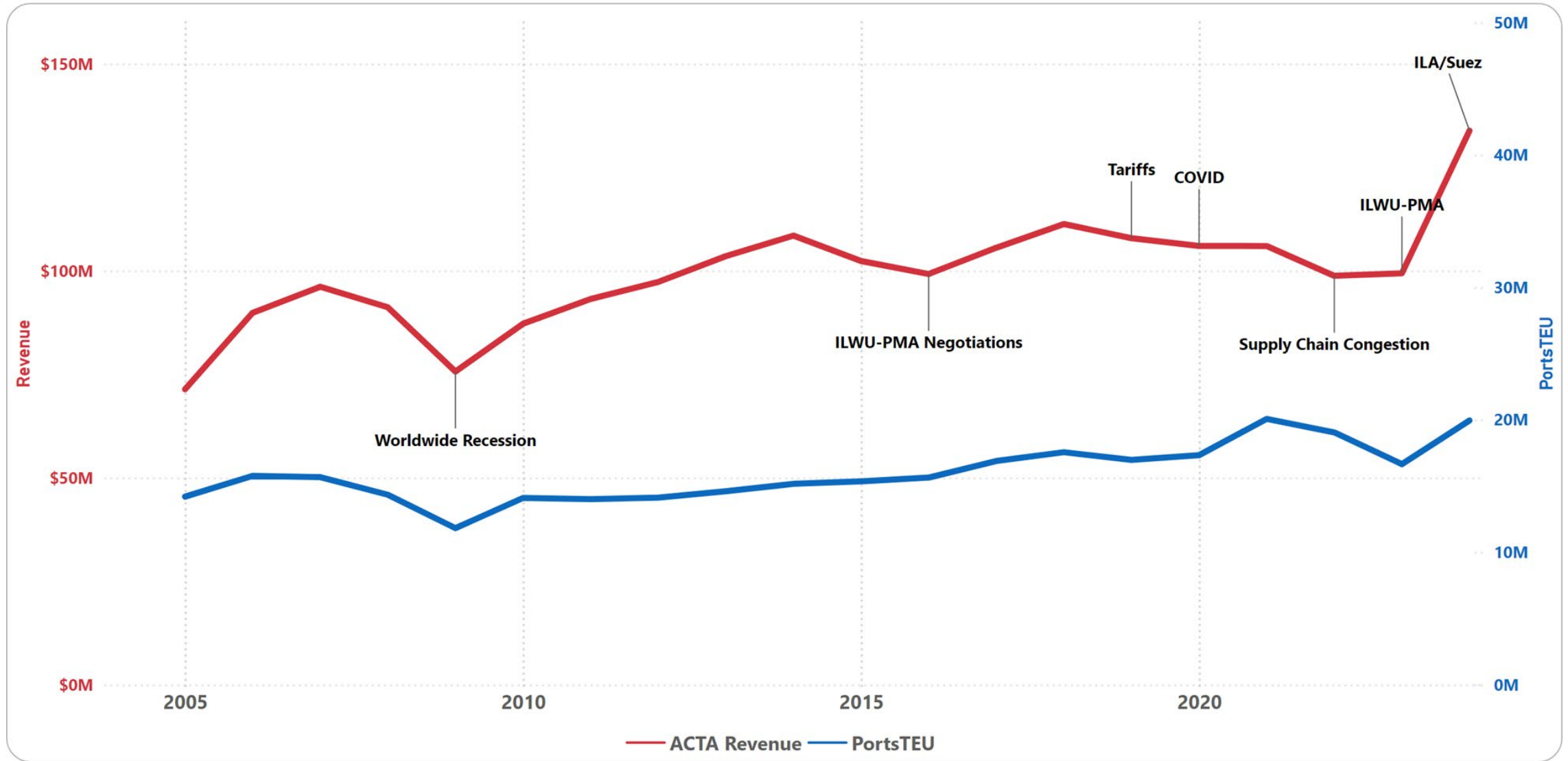
+35.0% | 2.4M

vs Previous FYTD

Corridor Revenue Performance



Revenue and PortsTEU Trends



Corridor TEUs and Imputed TEUs

