

**Professional Services Budget Status  
Fiscal Year 2025**

<b>Description</b>	<b>Budget *Amended</b>	<b>**Actual</b>	<b>Expected</b>	<b>Comment</b>
Accounting System Services	45,000	8,281	35,000	Add module for Contracts/Budget
Actuarial Services	27,600	-	27,600	End of year activity
Engineering Services	537,152	164,533	372,619	Services in progress; fully programmed
Environmental (Air Emissions Modeling) Services	11,500	1,820	9,680	Work in progress; utilize by end of year
Environmental Engineering Services	116,984	-	100,000	Anticipated services; \$17k available for misc
Financial Advisors	220,000	58,910	161,090	Services in progress; utilize by end of year
HR Services	10,000	-	-	As needed (\$10k available)
HSA Benefits	900	525	375	Work in progress; utilize by end of year
IT Services	457,595	142,225	315,370	Services in progress; utilize by end of year
Overhead Reconciliation	30,000	-	30,000	Audit closeout for ACET
Pier B Review	48,000	5,383	42,617	Pier B Design Review; utilize by end of year
Property ROW Services	37,174	1,190	35,984	Services in progress; utilize by end of year
Rating Agency	59,000	18,083	40,917	Services in progress; utilize by end of year
Revenue Assessment Verification System	455,994	31,375	420,000	Special project; \$5k available as needed
Security and Emergency Drill	23,800	4,200	19,000	Emergency Drill and Corridor security
	<b>2,080,699</b>	<b>436,526</b>	<b>1,610,251</b>	

\*FY2025 Budget Amended February 20, 2025

\*\*Actual as of February 21, 2025